2019 Federal Transportation Improvement Program Amendment #19-13 Ventura County Comparison Report (in \$000's)

Co	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PMB	PME	ME
Ventura	State Hwy	REG0701	VENLS10	19-02	28	SHP04	999 0	:0	
									Fund Fiscal Year ENG ROW CON Fund Total Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/24
									SHOPPACP : 0 0 25,540 25,540
									SHOPPACP 18/19 0 0 25,540 25,540 SHOPPAC 0 0 73,134 73,134
									SHOPPAC 21/22 0 0 21/299 21/299 9
									SHOPPAC '20/21 0 0 10,325 10,325
									SHOPPAC :19:20 :0 :0 :37,960 :37,960
									SHOPPAC 18/19 0 0 3,550 3,550
Agency:	CALTRANS								oject TOTALS: 0 0 98,674 98,674 0 29,090 37,960 10,325 21,299 0 0
GROUPED PROJECTS FOR EMERGENO	Y REPAIR - SHOPP	EMERGENCY RESPO	NSE PROGRAM Scope	s: Proj consistent	w/ 40 CFR F	Part 93.126 Exem	pt Tables 2 categori	es - Repair	air damage caused by natural disasters, civil urrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for fed Emer Relief funds but extend beyond the Fed-declared disaster period.
ICo	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PMB	PME	ME
Ventura	State Hwv	REG0701	VENLS10	19-13	29	SHP04	999 0	0	
									Fund :Fiscal Year :ENG ROW :CON :Fund Total :Total Project Cost Prior :FY18/19 FY19/20 :FY20/21 FY21/22 FY22/24
									SHOPPACP 0 0 25,540 25,540
									SHOPPACP 118/19 0 0 25,540 25,540
									SHOPPAC 0 0 116,870 116,870
									SHOPPAC 21/22 0 0 21,299 21,299 SHOPPAC 20/21 0 0 70,531 70,531
									SHOPPAC 1920 0 0 7,415 7,415
									SHOPPAC 118/19 0 0 117,625 17,625
Agency:	CALTRANS								oject TOTALS: 0 0 142,410 142,410 0 43,165 7,415 70,531 21,299 0 0
GROUPED PROJECTS FOR EMERGENO	Y REPAIR - SHOPP	EMERGENCY RESPC	JNSE PROGRAM Scope	a: Proj consistent	w/ 40 CFR F	Part 93.126 Exem	pt Tables 2 categori		air damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for fed Emer Relief funds but extend beyond the Fed-declared disaster period.
Pct_Change	+44.32%		Cost_Difference		+\$43,73		Status	Prog	ogrammed :
Co.	Sys	RTPID	Project ID	Amd	Ver 11	Program CAY72	Rt PMB	PME	AE
Ventura	State Hwy	VEN040401	VEN040401	19-05	-11	CAY72	34 6.2	6.3	3 Fund Fiscel Year ENG ROW CON Fund Total Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY23/24 FY2
									STPL-R : 3,260 0 0 3,260 :
									STPL-R PRIOR 3.266 0 0 3.260 SEC199 : 0 0 5,000 5,000
									SEC190 '19/20 0 0 5,000 =5,000
									SB1-TCEP 44.06 8.000 55.200 68.606 SB1-TCEP 19/20 0 0 55.200 56.200
									SBI-TCEP 18/19 4,406 8,000 0 12,406
									FRA 1879 1.500 0 0 1.500 FRA 1879 1.500 0 0 1.500
									CITY : 803 :0 :0 803 :
									CITY 'PRIOR 359 0 0 359 CITY '18/19 444 0 0 444
Agency: IN OXNARD AT RICE AVE. RAILROAD G	OXNARD							Proje	ojeci TOTALS: 9,969 8,000 61,200 79,169 3,619 14,350 61,200 0 0 0
IN OXNARD AT RICE AVE. RAILROAD G	RADE SEPARATION	- INCLUDES WIDENIN	NG OF RICE FROM STU	JRGIS ROAD TO	0 1350' SOU	JTH OF FIFTH ST	REET		
Co	Suc	RTPID	Project ID	Amd	Vor	Program	Rt PMR	PME	ME
Co. Ventura	Sys State Hwy	RTPID VEN040401	Project ID VEN040401	Amd 19-13	Ver	Program CAY72	Rt PMB 34 6.2	PME 6.3	
Co. Ventura	Sys State Hwy	RTPID VEN040401	Project ID VEN040401	Amd 19-13		Program CAY72	Rt PMB 34 6.2	PME 6.3	
Co. Ventura									3 Fund Fiscal Year ENG ROW CON Fund Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24 STPL-R " 32:60 0 0 32:60
Co. Ventura									3 Fund Fiscal Year ENG ROW CON Fund Total Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24 STPL-R '9 3,260 0 0 3,260 STPL-R 'PRIOR 3,260 0 0 3,260
Co. Ventura									3 Fund Fiscal Year ENG ROW CON Fund Total Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24 STPL-R PRIOR 3,260 0 0 3,260 STPL-R PRIOR 3,260 0 0 3,260 SEC190 ' 0 0 5,000 5,000
Co. Ventura									3 Fund Fiscal Year ENG ROW CON Fund Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24 STPL-R ' 3,260 0 0 3,260 STPL-R 'PRIOR 3,260 0 0 3,260 SEC190 0 0 5,000 5,000 SEC190 119/20 0 0 5,000 5,000
Co. Ventura									3 Fund Fiscal Year ENG ROW CON Fund Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24 STPL-R ' 3,260 0 0 3,260 STPL-R PRIOR 3,260 0 0 3,260 SEC190 ' 0 0 5,000 5,000 SEC190 ' 19/20 0 0 5,000 5,000 SEC190 ' 44,06 8,000 56,200 86,666
Co. Ventura									3 Fund Fiscal Year ENG ROW CON Fund Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24 STPL-R ' 3,260 0 0 3,260 STPL-R 'PRIOR 3,260 0 0 3,260 SEC190 0 0 5,000 5,000 SEC190 119/20 0 0 5,000 5,000
Co. Ventura									3 Fund Fiscal Year ENG ROW CON Fund Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY23/24 FY23/24 FY23/24 FY23/24 FY21/22 FY23/24
Co. Ventura									3 Fund Fiscal Year ENG ROW CON Fund Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24 STPL-R ' 3,260 0 0 3,260 STPL-R PRIOR 3,260 0 0 3,260 SEC.190 119/20 0 0 5,000 5,000 SEC.190 119/20 0 0 0 5,000 5,000 SB1.TCEP ' 4,406 8,000 56,200 86,606 SB1.TCEP 19/20 0 0 0 56,200 65,000 SB1.TCEP 18/19 4,406 8,000 0 12,406 FRA 15.00 0 0 1,500 FRA 18/19 1,500 0 0 1,500
Co. Ventus									3 Fund Fiscal Year ENG ROW CON Fund Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY23/24 STPLR : 3,260 0 0 3,260 STPLR : 3,260 0 0 0 3,260 STPLR : 3,260 0 0 0 3,260 SEC190 : 0 0 5,000 5,000 SEC190 : 19/20 0 0 5,000 5,000 SS1-TCEP : 4,406 8,000 56,200 68,606 SS1-TCEP : 19/20 0 0 5,200 68,606 SS1-TCEP : 19/20 0 0 5,200 68,006 SS1-TCEP : 19/20 0 0 0 1,500 60 12,406 FRA : 1,500 0 0 0 1,500 60 12,406 FRA : 1,500 0 0 0 1,500 60 12,700 39,166
Co. Ventus									Fund
Co. Ventus									3 Fund Fiscal Year ENG ROW CON Fund Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY23/24 STPLR : 3,260 0 0 3,260 STPLR : 3,260 0 0 0 3,260 STPLR : 3,260 0 0 0 3,260 SEC190 : 0 0 5,000 5,000 SEC190 : 19/20 0 0 5,000 5,000 SS1-TCEP : 4,406 8,000 56,200 68,606 SS1-TCEP : 19/20 0 0 5,200 68,606 SS1-TCEP : 19/20 0 0 5,200 68,006 SS1-TCEP : 19/20 0 0 0 1,500 60 12,406 FRA : 1,500 0 0 0 1,500 60 12,406 FRA : 1,500 0 0 0 1,500 60 12,700 39,166
Agency:	State Hwy	VEN040401	*VEN040401	19-13	12	CAY72	34 62	6.3	Fund
Agency: IN OXNARD AT RICE AVE. RAILROAD G	State Hwy OXNARD RADE SEPARATION	VEN040401	VEN040401	19-13	12 3 1350' SOU	CAY72	34 9.2	6.3	3 Fund Fiscal Year BNG ROW CON Fund Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24 STPL-R PRIOR 3,250 0 0 3,250 STPL-R PRIOR 3,250 0 0 3,250 SEC199 ' 0 0 5,000 5,000 SEC199 19/20 0 0 0 5,000 5,000 SEC199 19/20 0 0 0 5,000 5,000 SEC199 19/20 0 0 0 5,000 5,000 SB1-TCEP 19/20 0 0 0 55,200 68,006 SB1-TCEP 19/20 0 0 0 55,200 68,006 SB1-TCEP 18/19 4,406 8,000 0 12,406 SB1-TCEP 18/19 1,500 0 0 0 1,500 FFAA 18/19 1,500 0 0 0 1,500 FFAA 18/19 1,500 0 0 0 1,500 CITY 19/20 3,163 15,500 19,700 39,166
Agency:	State Hwy	VEN040401	*VEN040401	19-13	12	CAY72	34 62	6.3	Fund
Agency: IN OXNARD AT RICE AVE. RAILROAD G	State Hwy OXNARD OXNARD RADE SEPARATION 448.46%	VEN040401	VEN040401 NG OF RICE FROM ST. Cost_Difference	19-13	112 112 11350 SQU 1350 SQU +\$38.36	JTH OF FIFTH S	34 0.2	e.Proje	Fund Fiscal Year ENG ROW CON Fund Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY23/24 STPL-R ' 32.50 0 0 32.50 STPL-R PRIOR 32.50 0 0 32.50 SEC190 ' 0 0 5.000 5.000 S.000 SEC190 ' 19/20 0 0 5.000 5.000 SEC190 19/20 0 0 0 5.000 5.000 SEC190 19/20 0 0 0 5.000 SEC190 SEC190 SEC190 19/20 0 0 0 5.000 SEC190 SE
Agency: IN OXNARD AT RICE AVE. RAILBOAD G Pct_Change	State Hwy OXNARD RADE SEPARATION +48.46%	VEN040401 - INCLUDES WIDENIN	IVEN040401 ING OF RICE FROM STL Cost_Difference Project ID	19-13 URGIS ROAD TC	112 112 11350 SQU 1350 SQU +\$38.36	CAY72 JITH OF FIFTH ST 33	34 5.2 TREET Status Rt PMB	Proje	Fund
Agency: IN OXNARD AT RICE AVE. RAILROAD G	State Hwy OXNARD OXNARD RADE SEPARATION 448.46%	VEN040401	VEN040401 NG OF RICE FROM ST. Cost_Difference	19-13	112 D 1350 SQU -\$38,36	JTH OF FIFTH S	34 0.2	e.Proje	Fund
Agency: IN OXNARD AT RICE AVE. RAILBOAD G Pct_Change	State Hwy OXNARD RADE SEPARATION +48.46%	VEN040401 - INCLUDES WIDENIN	IVEN040401 ING OF RICE FROM STL Cost_Difference Project ID	19-13 URGIS ROAD TC	112 D 1350 SQU -\$38,36	CAY72 JITH OF FIFTH ST 33	34 5.2 TREET Status Rt PMB	Proje	Fund
Agency: IN OXNARD AT RICE AVE. RAILBOAD G Pct_Change	State Hwy OXNARD RADE SEPARATION +48.46%	VEN040401 - INCLUDES WIDENIN	IVEN040401 ING OF RICE FROM STL Cost_Difference Project ID	19-13 URGIS ROAD TC	112 D 1350 SQU -\$38,36	CAY72 JITH OF FIFTH ST 33	34 5.2 TREET Status Rt PMB	Proje	Fund
Agency: IN OXNARD AT RICE AVE. RAILBOAD G Pct_Change	State Hwy OXNARD RADE SEPARATION +48.46%	VEN040401 - INCLUDES WIDENIN	IVEN040401 ING OF RICE FROM STL Cost_Difference Project ID	19-13 URGIS ROAD TC	112 D 1350 SQU -\$38,36	CAY72 JITH OF FIFTH ST 33	34 5.2 TREET Status Rt PMB	Proje	Fund
Agency: IN OXNARD AT RICE AVE. RAILROAD G Pct_Change Co. Ventura	OXNARD OXNARD FARDE SEPARATION 148.46% Sys State Hwy	- INCLUDES WIDENIN RTPID 7120003	NG OF RICE FROM STL Cost Difference Project ID	19-13 URGIS ROAD TC	112 D 1350 SQU -\$38,36	CAY72 JITH OF FIFTH ST 33	34 5.2 TREET Status Rt PMB	Proje Prog	Fund Fiscal Year ENG ROW CON Fund Total Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY23/24 STPL-R PRIOR 3,260 0 0 3,260 STPL-R PRIOR 3,260 0 0 3,260 SEC190 19.20 0 0 5,000 5,000 SEC190 19.20 0 0 5,000 5,000 SEC190 19.20 0 0 0 5,000 SEC190 19.20 0 0 0 5,000 SEC190 SEC190 19.20 0 0 0 5,000 SEC190 SEC190 19.20 0 0 0 5,000 SEC190 SEC190 19.20 0 0 0 56,200 SEC190 SEC190 SEC190 19.20 0 0 0 56,200 SEC190
Agency: IN OXNARD AT RICE AVE. RAILBOAD G Pct_Change	OXNARD OXNARD RADE SEPARATION +48.46% Sys State Hwy VENTURA COUN	- INCLUDES WIDENIN RTPID 7120003	ING OF RICE FROM STL Cost_Difference Project ID VEN131201	URGIS ROAD TO) 1350° SQU +\$38,36	CAY72 JUTH OF FIFTH SI 33 Program STUDY	34 5.2	Proje Prog	Fund
Agency: In OXNARD AT RICE AVE. RAILROAD G Pet_Change Co. Ventura	OXNARD OXNARD RADE SEPARATION +48.46% Sys State Hwy VENTURA COUN	- INCLUDES WIDENIN RTPID 7120003	ING OF RICE FROM STL Cost_Difference Project ID VEN131201	URGIS ROAD TO) 1350° SQU +\$38,36	CAY72 JUTH OF FIFTH SI 33 Program STUDY	34 5.2	Proje Prog	Fund
Agency: In OXMARD AT RICE AVE. RAILROAD G Pet. Change Co. Ventura	OXNARD OXNARD RADE SEPARATION +48.46% Sys State Hwy VENTURA COUN	- INCLUDES WIDENIN RTPID 7120003 TITY TRANS COMMISSI ERNATIVES SUCH AS	ING OF RICE FROM STL Cost_Difference Project ID VEN131201 SION (VCTC) S ONE OR TWO HOT OI	URGIS ROAD TO) 1350° SQU +\$38,36	CAY72 JUTH OF FIFTH SI 33 Program STUDY	34 5.2	Projection of Pr	Fund Fiscal Year ENG ROW CON Fund Total Total Project Cost Prior FY18/19 FY18/20 FY20/21 FY21/22 FY23/24 STPL-R " 3,280 0 0 0 3,280 SEC 180 0 0 0 3,280 SEC 180 0 0 0 5,000 SEC 180 0 0 0 0 56,200 SE,000 SEC 180 0 0 0 0 56,200 SEC 180 0 0 0 0 1,500 SEC 181/19 4,066 8,000 0 0 1,500 SEC 181/19 4,066 8,000 0 0 1,500 SEC 181/19 181/19 1,1500 0 0 0 1,500 SEC 181/19 1,1500 S
Agency: In OXMARD AT RICE AVE. RAILROAD G Pet. Change Co. Ventura	OXNARD RADE SEPARATION +48.46% Sys State Hwy VENTURA COUN LDY WIDENING ALT	- INCLUDES WIDENIN RTPID	NG OF RICE FROM STL Cost Difference Project ID VEN131201 SION (VCTG) S ONE OR TWO HOT OF	URGIS ROAD TO	12 D 1350 SOU +\$38.36 Ver 7	JTH OF FIFTH S1 33 Program STUDY	TREET Status Rt PMB 101 19	Projection of Pr	Fund Fiscal Year ENG ROW CON Fund Total Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/24 FY21/24 STPL-R ' 3,280 0 0 3,280 0 0 3,280 SEC190 0 0 0 5,000 SEC190 0 0 0 0 0 0 5,000 SEC190 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Agency: IN OXNARD AT RICE AVE. RAILHOAD G Pet_Change Co. Ventura Agency: BOUTE 101 WIDENING PAED ONLY. ST Co.	OXNARD OXNARD RADE SEPARATION +48.46% Sys State Hwy VENTURA COUN UDY WIDENING ALT Sys	- INCLUDES WIDENIN RTPID 7120003 TITY TRANS COMMISSI ERNATIVES SUCH AS	ING OF RICE FROM STL Cost_Difference Project ID VEN131201 SION (VCTC) S ONE OR TWO HOT OI	I9-13 UURGIS ROAD TO Amd 19-00 OR HOV LANES C	D 1350' SQU +\$38.36 Ver 7 7	CAY72 JUTH OF FIFTH ST IS Program STUDY Frogram	TREET Status Rt PMB 101 19 EMENTS TOLL CR	Projection of Pr	Fund Fiscal Year BNG ROW CON Fund Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24 STRL-R
Agency: IN OXNARD AT RICE AVE. RAILHOAD G Pet_Change Co. Ventura Agency: BOUTE 101 WIDENING PAED ONLY. ST Co.	OXNARD OXNARD RADE SEPARATION +48.46% Sys State Hwy VENTURA COUN UDY WIDENING ALT Sys	- INCLUDES WIDENIN RTPID 7120003 TITY TRANS COMMISSI ERNATIVES SUCH AS	ING OF RICE FROM STL Cost_Difference Project ID VEN131201 SION (VCTC) S ONE OR TWO HOT OI	I9-13 UURGIS ROAD TO Amd 19-00 OR HOV LANES C	D 1350' SQU +\$38.36 Ver 7 7	CAY72 JUTH OF FIFTH ST IS Program STUDY Frogram	TREET Status Rt PMB 101 19 EMENTS TOLL CR	Projection of Pr	Fund Fiscal Year BNG ROW CON Fund Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24 STRL-R ' 3,260 0 0 3,380 SEC190 ' 0 0 3,500 5,000 SEC190 ' 0 0 5,000 5,000 SEC190 ' 0 0 0,500 5,000 SEC190 ' 140/20 0 0 0 5,000 56,200 SEC190 ' 140/20 0 0 0 5,000 SEC190 SEC190 ' 140/20 0 0 0 5,000 SEC190 SEC190 ' 140/20 0 0 0 5,000 SEC190 SEC190 SEC190 ' 140/20 0 0 0 0 56,200 SEC190 SE
Agency: NOXMARD AT RICE AVE. RAILHOAD G Pot. Change Co. Ventura Agency: BOUTE 101 WIDENING PAED ONLY. ST	OXNARD OXNARD RADE SEPARATION +48.46% Sys State Hwy VENTURA COUN UDY WIDENING ALT Sys	- INCLUDES WIDENIN RTPID 7120003 TITY TRANS COMMISSI ERNATIVES SUCH AS	ING OF RICE FROM STL Cost_Difference Project ID VEN131201 SION (VCTC) S ONE OR TWO HOT OI	I9-13 UURGIS ROAD TO Amd 19-00 OR HOV LANES C	D 1350' SQU +\$38.36 Ver 7 7	CAY72 JUTH OF FIFTH ST IS Program STUDY Frogram	TREET Status Rt PMB 101 19 EMENTS TOLL CR	Projection of Pr	Fund Fiscal Year ENG ROW CON Fund Total Total Project Cost Prior FY18/19 FY18/20 FY20/21 FY21/22 FY22/23 FY23/24 STPLR PRIOR 3,260 0 0 3,260 SEC190 Prior Pr
Agency: NOXMARD AT RICE AVE. RAILHOAD G Pot. Change Co. Ventura Agency: BOUTE 101 WIDENING PAED ONLY. ST	OXNARD OXNARD RADE SEPARATION +48.46% Sys State Hwy VENTURA COUN UDY WIDENING ALT Sys	- INCLUDES WIDENIN RTPID 7120003 TITY TRANS COMMISSI ERNATIVES SUCH AS	ING OF RICE FROM STL Cost_Difference Project ID VEN131201 SION (VCTC) S ONE OR TWO HOT OI	I9-13 UURGIS ROAD TO Amd 19-00 OR HOV LANES C	D 1350' SQU +\$38.36 Ver 7 7	CAY72 JUTH OF FIFTH ST IS Program STUDY Frogram	TREET Status Rt PMB 101 19 EMENTS TOLL CR	Projection of Pr	Fund Fiscal Year BNG ROW CON Fund Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24 STRL-R ' 3,260 0 0 3,380 SEC190 ' 0 0 3,500 5,000 SEC190 ' 0 0 5,000 5,000 SEC190 ' 0 0 0,500 5,000 SEC190 ' 140/20 0 0 0 5,000 56,200 SEC190 ' 140/20 0 0 0 5,000 SEC190 SEC190 ' 140/20 0 0 0 5,000 SEC190 SEC190 ' 140/20 0 0 0 5,000 SEC190 SEC190 SEC190 ' 140/20 0 0 0 0 56,200 SEC190 SE
Agency: NOXMARD AT RICE AVE. RAILHOAD G Pot. Change Co. Ventura Agency: BOUTE 101 WIDENING PAED ONLY. ST	OXNARD OXNARD RADE SEPARATION +48.46% Sys State Hwy VENTURA COUN UDY WIDENING ALT Sys State Hwy State Hwy	- INCLUDES WIDENIN RTPID 7120003 TTY TRANS COMMISSI ERNATIVES SUCH AS RTPID 7120003	IVEN040401 ING OF RICE FROM STL Cost_Difference Project ID IVEN131201 SION (VCTC) S ONE OR TWO HOT OI VEN131201 VEN131201	I9-13 UURGIS ROAD TO Amd 19-00 OR HOV LANES C	D 1350' SQU +\$38.36 Ver 7	CAY72 JUTH OF FIFTH ST IS Program STUDY Frogram	TREET Status Rt PMB 101 19 EMENTS TOLL CR	Projection of Pr	Fund Fiscal Year ENG ROW CON Fund Total Project Cost Prior FY1819 FY1820 FY2021 FY2122 FY2223 FY2324 STPL R
Agency: IN OXNARD AT RICE AVE. RAILROAD G Pct_Change Co. Ventura Agency: ROUTE 101 WIDENING PAED ONLY. ST Co. Ventura	OXNARD OXNARD TABLE SEPARATION +48.46% Sys State Hwy VENTURA COUN UDY WIDENING ALT Sys State Hwy VENTURA COUN VENTURA COUN VENTURA COUN VENTURA COUN VENTURA COUN	PROCLUDES WIDENIN RTPID 7120003 TY TRANS COMMISSI RTPID 7120003	IVEND40401 ING OF RICE FROM STL Cost Difference Project ID VEN131201 SION (VCTC) S ONE OR TWO HOT OI Project ID VEN131201	URGIS ROAD TC	7 350 SOU +\$38,36 Ver 7 7 DDR OPERAT Ver 8	JTH OF FIFTH ST SS STUDY THOUSE THE ST	REET Status Rt PMB 101 19 EMENTS. TOLL CR Rt PMB 101 19	6.3 Projection of the projecti	Fund Fiscal Year ENG ROW CON Fund Total Total Project Cost Prior FY1819 FY1820 FY2021 FY2122 FY2223 FY2324 STPLR
Agency: IN OXINARD AT RICE AVE. RAILROAD G Pot. Change Co. Ventura Agency: ROUTE 101 WIDENING PAED ONLY. ST Co. Ventura	OXNARD OXNARD RADE SEPARATION +48.46% Sys State Hwy VENTURA COUN UDY WIDENING ALT Sys State Hwy VENTURA COUN UDY WIDENING ALT	PROCLUDES WIDENIN RTPID 7120003 TY TRANS COMMISSI RTPID 7120003	IVEND40401 ING OF RICE FROM STL Cost Difference Project ID VEN131201 SION (VCTC) S ONE OR TWO HOT OI Project ID VEN131201	URGIS ROAD TC	7 350 SOU +\$38,36 Ver 7 7 DDR OPERAT Ver 8	JTH OF FIFTH ST SS STUDY THOUSE THE ST	REET Status Rt PMB 101 19 EMENTS. TOLL CR Rt PMB 101 19	6.3 Projection of the projecti	Fund Fiscal Year ENG ROW CON Fund Total Total Project Cost Prior FY1819 FY1820 FY2021 FY2122 FY2223 FY2324 STPLR
Agency: IN OXNARD AT RICE AVE. RAILROAD G Pct. Change Co. Ventura Agency: ROUTE 10 WIDENING PAED ONLY. ST Co. Ventura	OXNARD OXNARD TABLE SEPARATION +48.46% Sys State Hwy VENTURA COUN UDY WIDENING ALT Sys State Hwy VENTURA COUN VENTURA COUN VENTURA COUN VENTURA COUN VENTURA COUN	PROCLUDES WIDENIN RTPID 7120003 TY TRANS COMMISSI RTPID 7120003	IVEND40401 ING OF RICE FROM STL Cost Difference Project ID VEN131201 SION (VCTC) S ONE OR TWO HOT OI Project ID VEN131201	URGIS ROAD TC	7 350 SOU +\$38,36 Ver 7 7 DDR OPERAT Ver 8	JTH OF FIFTH ST SS STUDY THOUSE THE ST	REET Status Rt PMB 101 19 EMENTS. TOLL CR Rt PMB 101 19	Froger Programmer Prog	Fund Fiscal Year ENG ROW CON Fund Total Total Project Cost Prior FY1819 FY1820 FY2021 FY2122 FY2223 FY2324 STPLR

2019 Federal Transportation Improvement Program Amendment #19-13 Ventura County Comparison Report (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME														
entura	Transit	5TL0702	VEN181202	19-09	2	PAO00		0															
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	P	rior F	Y18/19	FY19/20	FY20/21	FY21/22	FY22/23
										5307SV	'18/19	0	0	36	36								
										5307SV	'19/20	0	0	40	40								
										5307SV	'20/21	0	0	11	-11								
										5307SV	'21/22	0	0	12	12								
										5307SV		0	0	99	99								
										LTF	'18/19	.0	.0	9	-9								
										LTF	'19/20	0	0	10	10								
										LTF	'20/21	0	0	44	44								
										LTF	'21/22	0	0	48	48								
										LTF		0	n	111	111								
	SIMI VALLEY								Project T			0	0	210		210		4	·	50	55	60	
ency:									. i roject i	OTALO.				210		.210			3	_30	-55	.00	
			Project ID	Amd	Ver	Program	Rt	PMR	PME	7													
	Sys	RTPID	Project ID	Amd		Program	Rt	PMB	PME														
			Project ID VEN181202	Amd 19-13		Program PAO00	Rt	PMB	PME		Elecal Voor	ENG	POW	CON	Fund Total	Total Project Cost		rior E	V19/19	EV19/20	=EV20/21	-EV21/22	EV22/5
	Sys	RTPID					Rt		PME	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	:P	rior F	Y18/19	FY19/20	FY20/21	FY21/22	FY22/2
	Sys	RTPID					Rt		PME	5307SV	:'18/19	ENG 0	ROW 0	0	0	Total Project Cost	:P	rior F	Y18/19	:FY19/20	FY20/21	:FY21/22	FY22/2
) .	Sys	RTPID					Rt		PME	5307SV 5307SV	'18/19 '19/20	ENG 0 0	ROW 0 0	0 169	0 169	Total Project Cost	:P	rior F	·Y18/19	:FY19/20	FY20/21	FY21/22	FY22/2
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io.	Sys Transit	RTPID					Rt			5307SV 5307SV 5307SV 5307SV 5307SV LTF LTF LTF LTF	"18/19 "19/20 "20/21 "21/22 "18/19 "19/20 "20/21	ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BOW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 169 44 48 261 0 42 11 12 65	169 169 44 48 261 0 0		P	rior F	Y18/19				FY22/2
URCHASE PARATRANSIT SC 20. Gentura	Sys Transit	RTPID STL0702					Rt		PME	5307SV 5307SV 5307SV 5307SV 5307SV LTF LTF LTF LTF	"18/19 "19/20 "20/21 "21/22 "18/19 "19/20 "20/21	ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 169 44 48 261 0 42 11	169 169 44 48 281 0 0 42 111	Total Project Cost	P	rior F	Y18/19	FY19/20	FY20/21	:FY21/22	FY22/23
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