2019 Federal Transportation Improvement Program Amendment #19-17 Imperial County Comparison Report (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Imperial	Local Hwy	7120004	IMP190716	19-09	1	NCR29		0		\$727														
Sidewalk improvements o	n Heffernan A	venue from	14th street to	10th str	eet.																			
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prio	r FY18	/19 F\	Y19/20	FY20/21	FY21/22	2 FY22	/23 FY23
										AGENCY	'19/20	13	0	0	13									
										AGENCY	'20/21	0	6	0	6									
										AGENCY	'21/22	0	0	66	66									
										AGENCY	1	13	6	66	85									
										ATP-MPO	'19/20	87	0	0	87									
										ATP-MPO	'20/21	0	44	0	44									
										ATP-MPO	'21/22	0	0	511	511									
										ATP-MPO	•	87	44	511	642									
Agency:	IMPERIAL (COUNTY							Proj	ect TOTALS:		100	50	577		727	0	0	1(00	50	577	0	0
Co.	Sys	RTPID	Project ID	Amd	Vor	Program	Rt	PMB	PME	Total Project Cost	_													
mperial	Local Hwy	7120004	IMP190716		_	NCR29	Rι	0	PIVIE	\$727														
.						NCR29		U		\$121														
idewalk improvements of	n Hellernan A	wenue irom	14th Street to) TIM SU	eet.					Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Drio	r FV10	/10 F\	V10/20	FV20/21	FY21/22) FV22	/22 FV22
										AGENCY	'19/20	13	0	0	13	Total Programmed	PHO	or FYI8	/19 F1	119/20	FY20/21	FYZ 1/Z2	2 FY22	/23 FY23
										AGENCY	'20/21	13 0	6	0	6									
										AGENCY	'21/22	0	0	66	66									
										AGENCY	1	13	6	66	85									
										ATP-MPO	'19/20	87	0	0	87									
										ATP-MPO	'20/21	0	44	0	44									
										ATP-MPO	'21/22	0	0	511	511									
										ATP-MPO	21/22	87	44	511	642									
1 a a a a a a	IMPERIAL (COLINTY							Droi	ect TOTALS:		100	50	577	042	727	0	0	1,	00	50	577	0	0
Agency:			CCODE CLIAN	NCE					PIOJ	ect TOTALS.		100	130	3//		121	į U	U		UU	50	3//	U	U
SCAG Change Reason Pct_Change	+0%	ON CHANGE	, SCOPE CHAN Cost_Different		+\$0		Sta	tuc	Droc	yrammed														
-ct_change	+0%		Cost_Diller	ence	<u>+</u> \$0		Sla	lus	PIOC	grannineu														
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
mperial	State Hwy	_	IMP190201	_		NCRT1	186	-		\$4,500														
Realign, widen and constr									186 (imately a half a	mile so	ıth ∩f t⊦	ne AAC 1	to the I-8 Inte	rchange (For PA&FD	only) 7	This pro	ect is a	non-can	acity incr	easing im	pro	
			7			_ poo	O.u.			Fund	Fiscal Year	ENG				Total Programmed								/23 FY23
										CBIP	'20/21	4,500		0	4,500	. Jan Frogrammed	1110		, , , , , , ,	, , 20	. 120/21	:1 12 1/22	- : 122	0 1123
										CBIP	1	4,500		0	4,500									
Agency:	CALTRANS								Proi	ect TOTALS:		4,500		0	1,500	4,500	0	0	0		4,500	0	0	0
SCAG Change Reason	NEW PROJE								110)	CCC TOTALS.		7,500				: 1,000			U		1,300			
Pct_Change	+0%	_01	Cost_Differe	ence	+\$0		Sta	tue	Droo	ırammed														
i or_oriange	F 0 70		ECOST_DILIGIT	CITCE	+ ψU		Jia	ius	1106	ji ai i ii i i cu														