2019 Federal Transportation Improvement Program
Amendment #19-17
Imperial County
Comparison Report
(in $000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Imperial	Local Hwy	7120004	IMP190716	19-09	1	NCR29		0		$727

Sidewalk improvements on Heffernan Avenue from 14th street to 10th street.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
AGENCY	'19/20	13	0	0	13								
AGENCY	'20/21	0	6	0	6								
AGENCY	'21/22	0	0	66	66								
AGENCY	'	13	6	66	85								
ATP-MPO	'19/20	87	0	0	87								
ATP-MPO	'20/21	0	44	0	44								
ATP-MPO	'21/22	0	0	511	511								
ATP-MPO	'	87	44	511	642								
Project TOTALS:		100	50	577		727	0	0	100	50	577	0	0

Agency: IMPERIAL COUNTY

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Imperial	Local Hwy	7120004	IMP190716	19-17	2	NCR29		0		$727

Sidewalk improvements on Heffernan Avenue from 14th street to 11th street.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
AGENCY	'19/20	13	0	0	13								
AGENCY	'20/21	0	6	0	6								
AGENCY	'21/22	0	0	66	66								
AGENCY	'	13	6	66	85								
ATP-MPO	'19/20	87	0	0	87								
ATP-MPO	'20/21	0	44	0	44								
ATP-MPO	'21/22	0	0	511	511								
ATP-MPO	'	87	44	511	642								
Project TOTALS:		100	50	577		727	0	0	100	50	577	0	0

Agency: IMPERIAL COUNTY

SCAG Change Reason: DESCRIPTION CHANGE, SCOPE CHANGE

Pct_Change: +0% | Cost_Difference: +$0 | Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Imperial	State Hwy	7120003	IMP190201	19-17	1	NCRT1	186			$4,500

Realign, widen and construct a new bridge over the All-American Canal (AAC) on a portion of State Route 186 (SR-186) from approximately a half a mile south of the AAC to the I-8 Interchange (For PA&ED only). This project is a non-capacity increasing impro

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
CBIP	'20/21	4,500	0	0	4,500								
CBIP	'	4,500	0	0	4,500								
Project TOTALS:		4,500	0	0		4,500	0	0	0	4,500	0	0	0

Agency: CALTRANS

SCAG Change Reason: NEW PROJECT

Pct_Change: +0% | Cost_Difference: +$0 | Status: Programmed