2019 Federal Transportation Improvement Program
Amendment #19-17
Orange County
Comparison Report
(in $000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Local Hwy	2L220	ORA170204	19-14	3	NCR25				$1,004

Peters Canyon Bikeway Extension A Class I bikeway/shared-use path along the east side of Jamboree Rd. from Canyon View Ave. south to Portola Pkwy. (3.1 miles)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
CITY	'20/21	120	0	0	120								
CITY	'	120	0	0	120								
CMAQ	'21/22	884	0	0	884								
CMAQ	'	884	0	0	884								
LOC-AC	'20/21	884	0	0	884								
LOC-AC	'21/22	-884	0	0	-884								
LOC-AC	'	0	0	0	0								
Project TOTALS:		1,004	0	0		1,004	0	0	0	1,004	0	0	0

Agency: ORANGE COUNTY

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Local Hwy	2L220	ORA170204	19-17	4	NCR25				$1,004

Peters Canyon Bikeway Extension - Combined Class I and buffered Class II facility along Jamboree Rd. from Canyon View Ave. to Pioneer Road, and along Pioneer Road from Jamboree Road to Pioneer Way. (Approximately 2.75

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
CITY	'20/21	120	0	0	120								
CITY	'	120	0	0	120								
CMAQ	'21/22	884	0	0	884								
CMAQ	'	884	0	0	884								
LOC-AC	'20/21	884	0	0	884								
LOC-AC	'21/22	-884	0	0	-884								
LOC-AC	'	0	0	0	0								
Project TOTALS:		1,004	0	0		1,004	0	0	0	1,004	0	0	0

Agency: ORANGE COUNTY

SCAG Change Reason: SCOPE CHANGE

Pct_Change: +0% | Cost_Difference: +$0 | Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Transit	2200T001	ORA191701	19-17	1	STUDY				$2,000

Harbor Boulevard Transit Corridor - preliminary engineering study (ENG ONLY). Utilize toll credits as match.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
STPL-R	'21/22	2,000	0	0	2,000								
STPL-R	'	2,000	0	0	2,000								
Project TOTALS:		2,000	0	0		2,000	0	0	0	0	2,000	0	0

Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)

SCAG Change Reason: NEW PROJECT

Pct_Change: +0% | Cost_Difference: +$0 | Status: Programmed