Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Co	ost											
Riverside	Local Hwy	3120002	RIV181050	19-12	2	CAR63		0		\$13,540												
IN WESTERN RIV (CO IN THE CITY C	OF EASTVA	LE - CONSTRU	ICT THE I	LIMONI	TE AVE GA	P CLOS	SURE AND	O CONST	RUCT BRIDGE OV	ER CUCAMONO	A CREEK IN	CLUDING CA	APACITY ENHA	ANCEMENT.							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY23/24
										AGENCY	'18/19	350	300	0	650							
										AGENCY	'20/21	0	0	6,000	6,000							
										AGENCY	•	350	300	6,000	6,650							
										WRVTUMF	'18/19	254	636	0	890							
										WRVTUMF	'20/21	0	0	6,000	6,000							
										WRVTUMF	•	254	636	6,000	6,890							
Agency:	CITY OF EA	STVALE							Project	TOTALS:		604	936	12,000		13,540	0	1,540	0	12,000	0	0 0
SCAG Change Reas	son NEW PROJE	ECT																				
IN WESTERN RIV (TE AVE GA	P CLOS	SURE AND	CONST		ER CUCAMONO	A CREEK IN	CLUDING CA	APACITY ENHA	ANCEMENT.							
Riverside	Local Hwy	3120002	RIV181050	19-31	3	CAR63		0		\$28,849												
IN WESTERN RIV (CO IN THE CITY C	OF EASTVA	LE - CONSTRU	ICT THE I	LIMONI	TE AVE GA	P CLOS	SURE AND	CONST													
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY23/24
										AGENCY	'20/21	1,310	422	0	1,732							
										AGENCY	'21/22	0	0	13,814	13,814							
										AGENCY		1,310	422	13,814	15,546							
										SB1	'21/22	0	0	9,475	9,475							
										SB1		0	0	9,475	9,475							
										WRVTUMF	'19/20	1,540	0	0	1,540							
										WRVTUMF	'20/21	0	210	0	210							
										WRVTUMF	'21/22	0	0	2,078	2,078							
										WRVTUMF		1,540	210	2,078	3,828							
Agency:	CITY OF EA								Project	TOTALS:		2,850	632	25,367		28,849	0	0	1,540	1,942	25,367	0 0
SCAG Change Rea		REASE, FUN	ID SOURCE CH																			
Pct_Change	+113.06%		Cost_Differ	ence	+\$15	5,309	Stati	us	Progra	mmed												

		RTPID Proje	t ID Amd	Ver	Program	Rt	PMB	PME Total Project	Cost											
CORONA ON EXISTI	Local Hwy	RIV011240 RIV0	1240 19-17	17	CAX61		0	\$90,500												
	ING MCKINLE	Y ST - CONSTRUC	UP TO 4 LAN	IE GRAD	E SEPARA	TION OV	/ERCROS	SING BRIDGE OVER E	KISTING BNSF RA	ILROAD CROS	SSING AND	ROADWAY IN	MPROVEMENTS. II	NCLUDING BUT NOT L	IMITED TO CO	NS OF STRUCT	URAL WALLS,	DRAINAGE FA	CILITIES, BIKE	&
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programme	ed Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY23
								GASCITY	'PRIOR	64	0	0	64							
								GASCITY		64	0	0	64							
								SB 132	'PRIOR	3,450	0	0	3,450							
								SB 132	'19/20	2,000	21,000	5,000	28,000							
								SB 132	'20/21	0	0	53,000	53,000							
								SB 132	20/21	5,450	21,000	58,000	84,450							
								TDA4	'PRIOR	2,000	0	0	2,000							
								TDA4	PRIOR		0	0								
										2,000			2,000							
								WRVTUMF	'PRIOR	1,630	0	0	1,630							
								WRVTUMF	'18/19	1,356	0	0	1,356							
								WRVTUMF		2,986	0	0	2,986							
								XRIV	'PRIOR	1,000	0	0	1,000							
								XRIV		1,000	0	0	1,000							
gency:	CORONA							Project TOTALS:		11,500	21,000	58,000		90,500	8,144	1,356	28,000	53,000	0	0 0
		RIV011240 RIV0 Y ST - CONSTRUC			NCN31 OF SEPARA		0 /FRCROS	\$111,000 SING BRIDGE OVER E	CISTING BNSF RA	II ROAD CROS	SSING AND	ROADWAY IN	MPROVEMENTS. II	NCLUDING BUT NOT I	IMITED TO CO	ONS OF STRUCT	URAL WALLS.	DRAINAGE FA	CILITIES, BIKE	&
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programme		FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY2
								AGENCY	'20/21	0	0	10,200	10,200							
								AGENCY		0	0	10,200	10,200							
								GASCITY	'PRIOR	64	0	0	64							
								GASCITY		64	0	0	64							
								SB 132	'PRIOR	3,450	0	0	3,450							
								SB 132	'19/20	2,000	21,000	5,000	28,000							
								SB 132	'20/21	0	0	53,000	53,000							
									. 20/21											
											21 000									
								SB 132		5,450	21,000	58,000	84,450							
								SB1	'20/21	0	0	10,300	10,300							
								SB1 SB1		0 0	0 0	10,300 10,300	10,300 10,300							
								SB1 SB1 TDA4	' 'PRIOR	0 0 2,000	0 0 0	10,300 10,300 0	10,300 10,300 2,000							
								SB1 SB1 TDA4	'PRIOR	0 0 2,000 2,000	0 0 0	10,300 10,300 0	10,300 10,300 2,000 2,000							
								SB1 SB1 TDA4 TDA4 WRVTUMF	'PRIOR 'PRIOR	0 0 2,000 2,000 1,630	0 0 0 0	10,300 10,300 0 0	10,300 10,300 2,000 2,000 1,630							
								SB1 SB1 TDA4 TDA4 WRVTUMF WRVTUMF	PRIOR PRIOR 18/19	0 0 2,000 2,000	0 0 0 0 0	10,300 10,300 0 0	10,300 10,300 2,000 2,000 1,630 1,356							
								SB1 SB1 TDA4 TDA4 WRVTUMF	'PRIOR 'PRIOR	0 0 2,000 2,000 1,630	0 0 0 0	10,300 10,300 0 0	10,300 10,300 2,000 2,000 1,630							
								SB1 SB1 TDA4 TDA4 WRVTUMF WRVTUMF	PRIOR PRIOR 18/19	0 0 2,000 2,000 1,630 1,356	0 0 0 0 0	10,300 10,300 0 0	10,300 10,300 2,000 2,000 1,630 1,356							
								SB1 SB1 TDA4 TDA4 WRVTUMF WRVTUMF WRVTUMF	PRIOR PRIOR 18/19	0 0 2,000 2,000 1,630 1,356 2,986	0 0 0 0 0 0	10,300 10,300 0 0 0	10,300 10,300 2,000 2,000 1,630 1,356 2,986							
jency:	CORONA							SB1 SB1 TDA4 TDA4 WRVTUMF WRVTUMF WRVTUMF WRVTUMF XRIV	PRIOR PRIOR 18/19	0 0 2,000 2,000 1,630 1,356 2,986 1,000	0 0 0 0 0 0	10,300 10,300 0 0 0 0	10,300 10,300 2,000 2,000 1,630 1,356 2,986 1,000	111,000	8,144	1,356	28,000	73,500	0	jo jo

Co.	Sys	RTPID	Project ID	Amd	Ver	Progran	n Rt	PMB	PME Total Project	Cost											
Riverside	Local Hwy	991203	991203A	19-13	4	CAN65		0	\$24,199												
N WESTERN RIV CO	IN THE CITY	OF TEMECU	LA: PHASE 2:	REPLACE	2-LAN	E LOW W	ATER C	ROSSING	WITH 4-LANE BRIDGE	BR#00L0087) (OVER MURRIE	TA CREEK A	T AVENIDA A	LVARADO. SEE 99	91203 FOR PHASE 1.						
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	l Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY23/24
									AGCY-AC	'19/20	824	0	0	824							
									AGCY-AC	'21/22	0	2,161	0	2,161							
									AGCY-AC		824	2,161	0	2,985							
									CITY	'PRIOR	40	0	0	40							
									CITY	'19/20	141	0	0	141							
									CITY	'21/22	0	280	0	280							
									CITY	'24/25	0	0	2,314	2,314							
									CITY	•	181	280	2,314	2,775							
									HBRR-L	'PRIOR	310	0	0	310							
									HBRR-L	'19/20	266	0	0	266							
									HBRR-L	'24/25	0	0	17,863	17,863							
									HBRR-L	•	576	0	17,863	18,439							
Agency:	TEMECULA								Project TOTALS:		1,581	2,441	20,177		24,199	350	0	1,231	0	2,441	0 0
SCAG Change Reaso	n COST INC	REASE, RE I	PROGRAMMED)																	
N WESTERN RIV CO	O IN THE CITY	OF TEMECU	LA: PHASE 2:	REPLACE	2-LAN	E LOW W	/ATER CI	ROSSING	WITH 4-LANE BRIDGE	BR#00L0087) (Fiscal Year	OVER MURRIE ENG	TA CREEK A	T AVENIDA A	LVARADO. SEE 99 Fund Total	91203 FOR PHASE 1. Total Programmed	l Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY23/24
									ģ						Total Programmed	1 Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY23/24
									AGCY-AC AGCY-AC	'20/21	824 -824	0	0 0	824 -824							
									AGCY-AC AGCY-AC	'22/23	-824 0	0	0	-824 0							
									CITY	'PRIOR	40	0	0	40							
									CITY	'20/21	141	0	0	141							
									CITY	'22/23	0	396	0	396							
									CITY	'24/25	0	280	0	280							
									CITY	'25/26	0	0	2,198	2,198							
									CITY	25/26	181	676	2,198 2,198	3,055							
									HBRR-L	'PRIOR	310	0	2,198 0	3,055							
									HBRR-L	'20/21	266	0	0	266							
									HBRR-L		824										
									HBRR-L	'22/23 '24/25	824 0	3,055 2,161	0 0	3,879 2,161							
									HBRR-L	24/25 '25/26	0	0	16,969	2, 161 16,969							
									HBRR-L	25/26	1,400	5,216	16,969	23,585							
∆dencv:	TEMECULA								Project TOTALS:		1,400	5,216	19,167	23,000	26,640	350	0	0	1,231	0	3,451 0
Agency: SCAG Change Reasoi			PROGRAMMED)					inget foraes.		: 1,561	:3,072	:17,107		:20,040	: 330	U		:1,231	: U	:0,401 :0
Pct_Change	+10.09%	CLASE, KE I	Cost_Differ		+\$2,	441	Stat	IIS	Programmed												
ci_criarige	+ 10.0970		cost_Dillel	CITC	+ \$Z,	771	ાતા	us	i rogrammeu												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cos												
Riverside	State Hwy	3A07020	RIV071252	19-12	9	CARH3	10	55.57	55.88	\$85,000												
ON I-10 IN INDIO A	T JACKSON ST I	C (at PM 5!	5.575): RECOI	NSTRUCT	T/WIDE	N IC FROM	Л 2 TO	4 THRC	UGH LANE	S INCLUDING BRI	OGE OVER WH	IITEWATER R	RIVER CHANN	NEL FROM SH	IOWCASE PKWY T	O SOUTH OF WHITEWAT	TER RIVER (CHANNEL, EXTE	ND WB OFF-R	AMP WITH DE	CEL LANE, EXT	EN
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY23/24
										CITY	'19/20	2,000	0	0	2,000							
										CITY	'21/22	10,000	3,000	0	13,000							
										CITY	'23/24	0	0	70,000	70,000							
										CITY	•	12,000	3,000	70,000	85,000							
Agency:	INDIO								Project	TOTALS:		12,000	3,000	70,000		85,000	0	0	2,000	0	13,000	0 70,000
SCAG Change Reaso	n MODELING	DETAILS U	PDATE, RE PR	OGRAMM	/FD																	
our to origing rease	IN MODELING	DE 171120 0																				
Ü					Vor	Drogram	D+	DMD	DME	Total Project Coo												
Co.	Sys	RTPID	Project ID	Amd	_	Program	_	PMB	PME	Total Project Cos												
Ü	Sys	RTPID	Project ID	Amd	_	Program CARH3	Rt 10	PMB 54.9	PME 56.5	Total Project Cos												пинц
Co. Riverside	Sys State Hwy	RTPID 3A07020	Project ID RIV071252	Amd 19-31	10	CARH3	10	54.9	56.5	\$85,000		TEWATER RI	VER CHANNI	EL FROM SHO	DWCASE PKWY TO	SOUTH OF WHITEWATE	ER RIVER CI	HANNEL, EXTEN	ID WB OFF-RA	MP WITH DEC	EL LANE, EXTE	:NC
Co. Riverside	Sys State Hwy	RTPID 3A07020	Project ID RIV071252	Amd 19-31	10	CARH3	10	54.9	56.5	\$85,000		TEWATER RI ENG	VER CHANNI	EL FROM SHO	DWCASE PKWY TO	SOUTH OF WHITEWATE		HANNEL, EXTEN	ID WB OFF-RA FY19/20	MP WITH DEC	EL LANE, EXTE	NC FY22/23 FY23/24
Co. Riverside	Sys State Hwy	RTPID 3A07020	Project ID RIV071252	Amd 19-31	10	CARH3	10	54.9	56.5	\$85,000 S INCLUDING BRID	GE OVER WHI											
Co. Riverside	Sys State Hwy	RTPID 3A07020	Project ID RIV071252	Amd 19-31	10	CARH3	10	54.9	56.5	\$85,000 S INCLUDING BRID Fund	GE OVER WHI	ENG	ROW	CON	Fund Total							
Co. Riverside	Sys State Hwy	RTPID 3A07020	Project ID RIV071252	Amd 19-31	10	CARH3	10	54.9	56.5	\$85,000 S INCLUDING BRID Fund CITY	GE OVER WHI Fiscal Year '19/20	ENG 2,000	ROW 0	CON 0	Fund Total 2,000							
Co. Riverside	Sys State Hwy	RTPID 3A07020	Project ID RIV071252	Amd 19-31	10	CARH3	10	54.9	56.5	\$85,000 S INCLUDING BRID Fund CITY CITY	GE OVER WHI Fiscal Year '19/20	ENG 2,000 10,000	ROW 0 3,000	CON O	Fund Total 2,000 13,000							
Co. Riverside ON I-10 IN INDIO A	Sys State Hwy	RTPID 3A07020	Project ID RIV071252	Amd 19-31	10	CARH3	10	54.9	56.5 GH LANES	\$85,000 SINCLUDING BRID Fund CITY CITY CITY CITY	GE OVER WHI Fiscal Year '19/20	ENG 2,000 10,000 0	ROW 0 3,000	CON 0 0 70,000	Fund Total 2,000 13,000 70,000							FY22/23 FY23/24
Co. Riverside	Sys State Hwy T JACKSON ST I	RTPID 3A07020 C (at PM 5	Project ID RIV071252	Amd 19-31	10	CARH3	10	54.9	56.5 GH LANES	\$85,000 S INCLUDING BRID Fund CITY CITY	GE OVER WHI Fiscal Year '19/20	ENG 2,000 10,000 0 12,000	ROW 0 3,000 0 3,000	CON 0 0 70,000 70,000	Fund Total 2,000 13,000 70,000	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY23/24

	Sys	5	RTPID	Project ID	Amd	Ver	Program	n Rt	PMB	PME	Total Project C	ost												
erside	Sta	ite Hwv	RIV0703	808 RIV07030	8 19-13	19	CAX66	91	0.6	2.6	\$126,663													
												D FB ON-RAMP	(FA: 0F541)	(\$1.501/\$6	39/\$200 TOLL	CREDITS WII	II BF U	SED IN PS&E TO N	IATCH DEMO-	SAFFTFALU/I	FMO-TFA21/SI	P RESPECTIV	FLY \$159 TOL	I C
, ., ,					., 5	00					Fund	Fiscal Year	ENG	ROW	CON	Fund Total		Total Programmed		FY18/19		FY20/21	FY21/22	FY22/23 FY2
											2006EAR	'PRIOR	0	990	0	990		Total Trogramme	11101	1110/17	11117720	11120721	1121722	11122/23 1112
											2006EAR	, I KIOK	0	990	0	990								
											AGENCY	'PRIOR	0	2,225	0	2,225								
											AGENCY	PRIOR	0	2,225	0	2,225								
											DEMOSTL	'PRIOR		796	0									
												PRIOR	7,504			8,300								
											DEMOSTL	'PRIOR	7,504	796 0	0	8,300								
											DEMOT21 DEMOT21	PRIOR	3,196 3,196	0	0	3,196								
																3,196								
											SB1	'PRIOR	2,000	0	0	2,000								
											SB1	104 (65	2,000	0	0	2,000								
											STBG-R	'21/22	0	0	1,000	1,000								
											STBG-R		0	0	1,000	1,000								
											STCASHR	'PRIOR	5,273	0	0	5,273								
											STCASHR		5,273	0	0	5,273								
											STP	'PRIOR	1,000	0	0	1,000								
											STP		1,000	0	0	1,000								
											STP4818	'PRIOR	0	739	0	739								
											STP4818		0	739	0	739								
											XRIV	'22/23	0	0	101,940	101,940								
											XKIV	22/23	U	U	101,740	101,740								
ncy:	RIV	/ERSIDE	COUNTY	TRANS COMM	ISSION (F	RCTC)				Projec	XRIV		0 0 18,973	0 4,750	101,940 101,940 102,940	101,940		126,663	23,723	0	0	0	1,000	101,940 0
				TRANS COMM	ISSION (F	RCTC)				Projec		22/23 	0	0	101,940			126,663	23,723	O	0	0	1,000	101,940 0
		PROGRA		TRANS COMM			Program	n Rt	PMB	Projec	XRIV	i	0	0	101,940			126,663	23,723	O	0	0	1,000	101,940 0
Change Rea	ason RE Sys	PROGRA	RTPID		Amd	Ver	Program CAX66	n Rt 91	PMB 0.6		XRIV t TOTALS:	i	0	0	101,940			126,663	23,723	O	0	O	1,000	101,940 0
Change Rea	ason RE Sys Sta	PROGRA s ate Hwy	RTPID RIV0703	Project ID	Amd 8 19-31	Ver	CAX66	91	0.6	PME 2.6	XRIV t TOTALS: Total Project C	ost	18,973	4,750	101,940	101,940		126,663 SED IN PS&E TO N						
Change Rea	ason RE Sys Sta	PROGRA s ate Hwy	RTPID RIV0703	Project ID	Amd 8 19-31	Ver	CAX66	91	0.6	PME 2.6	XRIV t TOTALS: Total Project C	ost	18,973	4,750	101,940	101,940	LL BE U	SED IN PS&E TO N	IATCH DEMO-		DEMO-TEA21/ST			L Č
Change Rea	ason RE Sys Sta	PROGRA s ate Hwy	RTPID RIV0703	Project ID	Amd 8 19-31	Ver	CAX66	91	0.6	PME 2.6	XRIV t TOTALS: Total Project C \$148,208 SREEN RIVER ROA	ost DEBON-RAMP	0 18,973 (EA: 0F541)	0 4,750 (\$1,501/\$6	101,940 102,940 39/\$200 TOLL	101,940 CREDITS WII	LL BE U		IATCH DEMO-	SAFETEALU/I	DEMO-TEA21/SI	P, RESPECTIV	ELY. \$159 TOL	L Č
Change Rea	ason RE Sys Sta	PROGRA s ate Hwy	RTPID RIV0703	Project ID	Amd 8 19-31	Ver	CAX66	91	0.6	PME 2.6	XRIV t TOTALS: Total Project C \$148,208 GREEN RIVER RO/	ost AD EB ON-RAMP Fiscal Year	0 18,973 (EA: 0F541) ENG	0 4,750 (\$1,501/\$6	101,940 102,940 39/\$200 TOLL CON	CREDITS WII Fund Total	LL BE U	SED IN PS&E TO N	IATCH DEMO-	SAFETEALU/I	DEMO-TEA21/SI	P, RESPECTIV	ELY. \$159 TOL	L Č
Change Rea	ason RE Sys Sta	PROGRA s ate Hwy	RTPID RIV0703	Project ID	Amd 8 19-31	Ver	CAX66	91	0.6	PME 2.6	XRIV t TOTALS: Total Project C \$148,208 GREEN RIVER RO/ Fund 2006EAR	ost AD EB ON-RAMP Fiscal Year	0 18,973 (EA: 0F541) ENG 0	0 4,750 (\$1,501/\$6 ROW 990	101,940 102,940 39/\$200 TOLL CON	(TO1,940) CREDITS WII	LL BE U	SED IN PS&E TO N	IATCH DEMO-	SAFETEALU/I	DEMO-TEA21/SI	P, RESPECTIV	ELY. \$159 TOL	L Č
Change Rea	ason RE Sys Sta	PROGRA s ate Hwy	RTPID RIV0703	Project ID	Amd 8 19-31	Ver	CAX66	91	0.6	PME 2.6	XRIV t TOTALS: Total Project C \$148,208 GREEN RIVER RO/ Fund 2006EAR 2006EAR AGENCY	ost D EB ON-RAMP Fiscal Year 'PRIOR '	0 18,973 (EA: 0F541) ENG 0	0 4,750 (\$1,501/\$6 ROW 990 990 1,225	101,940 102,940 39/\$200 TOLL CON 0	CREDITS WII Fund Total 990 990 1,225	LL BE U	SED IN PS&E TO N	IATCH DEMO-	SAFETEALU/I	DEMO-TEA21/SI	P, RESPECTIV	ELY. \$159 TOL	L C
Change Rea	ason RE Sys Sta	PROGRA s ate Hwy	RTPID RIV0703	Project ID	Amd 8 19-31	Ver	CAX66	91	0.6	PME 2.6	Total Project C \$148,208 GREEN RIVER RO/ Fund 2006EAR 2006EAR AGENCY AGENCY	ost D EB ON-RAMP Fiscal Year 'PRIOR 'PRIOR '	(EA: 0F541) ENG 0 0 0	(\$1,501/\$6 ROW 990 990 1,225	39/\$200 TOLL CON 0 0	CREDITS WII Fund Total 990 990 1,225 1,225	LL BE U	SED IN PS&E TO N	IATCH DEMO-	SAFETEALU/I	DEMO-TEA21/SI	P, RESPECTIV	ELY. \$159 TOL	L C
Change Rea	ason RE Sys Sta	PROGRA s ate Hwy	RTPID RIV0703	Project ID	Amd 8 19-31	Ver	CAX66	91	0.6	PME 2.6	Total Project C \$148,208 SREEN RIVER ROA Fund 2006EAR 2006EAR AGENCY AGENCY DEMOSTL	ost D EB ON-RAMP Fiscal Year 'PRIOR '	(EA: 0F541) ENG 0 0 0 7,504	(\$1,501/\$6 ROW 990 990 1,225 1,225	39/\$200 TOLL CON 0 0 0	CREDITS WII Fund Total 990 990 1,225 1,225 8,300	LL BE U	SED IN PS&E TO N	IATCH DEMO-	SAFETEALU/I	DEMO-TEA21/SI	P, RESPECTIV	ELY. \$159 TOL	L C
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Agency:	RIVERSIDE COUNTY	TRANS COMMISSION (F	RCTC)		Project TOTALS:		18,973	3,750	125,485		148,208	22,723	0	0	0	59,108	66,377 0	
SCAG Change Reasor	n COST INCREASE, FUI	ND SOURCE CHANGE																
Pct_Change	+17.01%	Cost_Difference	+\$21,545	Status	Programmed													