

TABLE 1: REVENUE

Southern California Association of Governments  
2021 Federal Transportation Improvement Program  
Amendment #21-05  
(\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	
LOCAL	Sales Tax	\$2,377,672	\$2,329,903	\$1,828,024	\$1,945,265	\$1,461,852	\$1,485,839	\$888,005	\$917,550	\$6,678,557	
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	County	\$2,377,672	\$2,329,903	\$1,828,024	\$1,945,265	\$1,461,852	\$1,485,839	\$888,005	\$917,550	\$6,678,557	
	Gas Tax	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	
	Gas Tax (Subventions to Cities)	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds	\$646,908	\$588,393	\$822,273	\$845,381	\$601,883	\$609,350	\$567,095	\$579,182	\$2,622,306	
	County General Funds	\$15,252	\$15,252	\$95,286	\$95,286	\$3,090	\$3,090	\$11	\$11	\$113,639	
	City General Funds	\$514,875	\$489,170	\$668,492	\$674,516	\$499,824	\$519,165	\$475,246	\$481,123	\$2,163,974	
	Street Taxes and Developer Fees	\$116,781	\$83,971	\$58,495	\$75,579	\$98,969	\$87,095	\$91,838	\$98,048	\$344,693	
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit	\$7,170	\$7,170	\$3,012	\$3,012	\$1,925	\$1,925	\$1,933	\$1,933	\$14,040	
	Transit Fares	\$7,170	\$7,170	\$3,012	\$3,012	\$1,925	\$1,925	\$1,933	\$1,933	\$14,040	
Other (See Appendix 1)	\$1,103,278	\$1,099,366	\$789,833	\$844,188	\$1,249,711	\$1,098,720	\$2,230,227	\$2,188,478	\$5,230,752		
<b>Local Total</b>	<b>\$4,135,028</b>	<b>\$4,027,832</b>	<b>\$3,443,142</b>	<b>\$3,637,846</b>	<b>\$3,315,371</b>	<b>\$3,195,834</b>	<b>\$3,687,260</b>	<b>\$3,687,143</b>	<b>\$14,548,655</b>		
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
STATE	Slate Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$1,572,443	\$1,572,443	\$1,669,405	\$1,669,405	\$855,350	\$855,350	\$1,110,882	\$1,110,882	\$5,208,080	
	SHOPP	\$1,169,794	\$1,169,794	\$1,669,405	\$1,669,405	\$855,350	\$855,350	\$1,110,882	\$1,110,882	\$4,805,431	
	SHOPP Prior	\$374,872	\$374,872	\$0	\$0	\$0	\$0	\$0	\$0	\$374,872	
	Slate Minor Program	\$27,777	\$27,777	\$0	\$0	\$0	\$0	\$0	\$0	\$27,777	
	Slate Transportation Improvement Program (STIP) <sup>1</sup>	\$347,453	\$347,453	\$113,086	\$113,086	\$340,082	\$412,356	\$13,715	\$13,715	\$886,610	
	STIP	\$299,853	\$299,853	\$113,086	\$113,086	\$340,082	\$412,356	\$13,715	\$13,715	\$839,010	
	STIP Prior	\$47,600	\$47,600	\$0	\$0	\$0	\$0	\$0	\$0	\$47,600	
	Slate Bond	\$64,965	\$65,704	\$5,362	\$5,362	\$52,679	\$171,418	\$75,000	\$75,000	\$317,484	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$75,000	\$75,000	\$125,000	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$64,965	\$65,704	\$5,362	\$5,362	\$2,679	\$121,418	\$0	\$0	\$192,484	
	Active Transportation Program (ATP) <sup>1</sup>	\$146,744	\$146,744	\$85,327	\$85,327	\$77,208	\$77,208	\$9,997	\$9,997	\$319,276	
	Highway Maintenance (HM) Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) <sup>1</sup>	\$84,935	\$86,417	\$83,973	\$84,611	\$94,203	\$114,624	\$114,691	\$113,644	\$399,296	
	Road Repair and Accountability Act of 2017 (SB1)	\$179,712	\$179,712	\$493,866	\$542,198	\$418,297	\$487,967	\$0	\$0	\$1,209,877	
	Traffic Congestion Relief Program (TCRP)	\$24,755	\$24,755	\$0	\$0	\$0	\$0	\$0	\$0	\$24,755	
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$19,448	\$19,448	\$1,806	\$1,806	\$1,853	\$1,853	\$1,906	\$1,906	\$25,013		
Other (See Appendix 3)	\$370,875	\$379,375	\$79,050	\$90,550	\$118,775	\$193,975	\$385,450	\$385,450	\$1,049,350		
<b>State Total</b>	<b>\$2,811,330</b>	<b>\$2,822,051</b>	<b>\$2,531,875</b>	<b>\$2,592,345</b>	<b>\$1,958,447</b>	<b>\$2,314,751</b>	<b>\$1,711,641</b>	<b>\$1,710,594</b>	<b>\$9,439,741</b>		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$777,753	\$776,837	\$255,184	\$255,184	\$81,637	\$81,637	\$77,411	\$78,327	\$1,191,985	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)	\$347,000	\$347,000	\$347,000	\$347,000	\$632,000	\$632,000	\$215,000	\$215,000	\$1,541,000	
	5309c - Bus and Bus Related Grants	\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$7,545	\$7,545	\$2,969	\$2,969	\$2,714	\$2,714	\$3,356	\$3,356	\$16,584	
	5311 - Formula Grants for Rural Areas	\$3,977	\$3,977	\$1,119	\$1,119	\$860	\$860	\$860	\$860	\$6,816	
	5311f - Intercity Bus	\$633	\$633	\$0	\$0	\$0	\$0	\$0	\$0	\$633	
	5337 - State of Good Repair Grants	\$187,486	\$187,486	\$124,379	\$124,379	\$27,717	\$27,717	\$28,475	\$28,475	\$368,057	
	5339 - Bus and Bus Facilities Formula Grants	\$86,041	\$86,041	\$10,404	\$10,404	\$8,004	\$8,004	\$8,135	\$8,135	\$112,584	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 4)	\$700	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700	
	<b>Federal Transit Total</b>	<b>\$1,411,860</b>	<b>\$1,410,944</b>	<b>\$741,055</b>	<b>\$741,055</b>	<b>\$752,932</b>	<b>\$752,932</b>	<b>\$333,237</b>	<b>\$334,153</b>	<b>\$3,239,084</b>	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$287,542	\$287,542	\$284,691	\$284,691	\$284,602	\$284,602	\$284,510	\$284,510	\$1,141,345
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$18,593	\$18,593	\$3,723	\$3,723	\$7,241	\$7,241	\$0	\$0	\$29,557	
Highway Safety Improvement Program (HSIP)		\$20,309	\$20,309	\$27,143	\$27,143	\$38,719	\$38,719	\$35,015	\$35,015	\$121,186	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$4,878	\$4,878	\$13,351	\$13,351	\$0	\$0	\$0	\$0	\$18,229	
Recreational Trails Program		\$3,347	\$3,347	\$0	\$0	\$0	\$0	\$0	\$0	\$3,347	
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$255,551	\$255,551	\$258,482	\$258,482	\$261,410	\$261,410	\$258,338	\$258,338	\$1,033,781	
Other (See Appendix 5)		\$215,634	\$216,886	\$25,996	\$25,996	\$16,223	\$16,223	\$10,611	\$10,611	\$269,716	
<b>Federal Highway Total</b>		<b>\$805,854</b>	<b>\$807,106</b>	<b>\$613,386</b>	<b>\$613,386</b>	<b>\$608,195</b>	<b>\$608,195</b>	<b>\$588,474</b>	<b>\$588,474</b>	<b>\$2,617,161</b>	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000	
	<b>Federal Railroad Administration Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	
<b>Federal Total</b>	<b>\$2,217,714</b>	<b>\$2,218,050</b>	<b>\$1,384,441</b>	<b>\$1,384,441</b>	<b>\$1,361,127</b>	<b>\$1,361,127</b>	<b>\$921,711</b>	<b>\$922,627</b>	<b>\$5,886,245</b>		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$820,737	\$820,737	\$0	\$0	\$0	\$0	\$0	\$0	\$820,737	
	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Innovative Financing Total</b>	<b>\$820,737</b>	<b>\$820,737</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$820,737</b>	
<b>REVENUE TOTAL</b>	<b>\$9,984,809</b>	<b>\$9,888,670</b>	<b>\$7,359,458</b>	<b>\$7,614,632</b>	<b>\$6,634,945</b>	<b>\$6,871,712</b>	<b>\$6,320,612</b>	<b>\$6,320,364</b>	<b>\$30,695,378</b>		

Financial Summary Notes:  
CMAQ Revenues increased in FY2021 due to SACOG loan to OCTA of \$7,626

TABLE 2: PROGRAMMED

Southern California Association of Governments  
2021 Federal Transportation Improvement Program  
Amendment #21-05  
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	
LOCAL	Local Total		\$4,135,028	\$4,027,832	\$3,443,142	\$3,637,846	\$3,315,371	\$3,195,834	\$3,687,260	\$3,687,143	\$14,548,655
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$1,572,443	\$1,572,443	\$1,669,405	\$1,669,405	\$855,350	\$855,350	\$1,110,882	\$1,110,882	\$5,208,080
	SHOPP		\$1,169,794	\$1,169,794	\$1,669,405	\$1,669,405	\$855,350	\$855,350	\$1,110,882	\$1,110,882	\$4,805,431
	SHOPP Prior		\$374,872	\$374,872	\$0	\$0	\$0	\$0	\$0	\$0	\$374,872
	State Minor Program		\$27,777	\$27,777	\$0	\$0	\$0	\$0	\$0	\$0	\$27,777
	State Transportation Improvement Program (STIP) <sup>1</sup>		\$347,453	\$347,453	\$113,086	\$113,086	\$340,082	\$412,356	\$13,715	\$13,715	\$886,610
	STIP		\$299,853	\$299,853	\$113,086	\$113,086	\$340,082	\$412,356	\$13,715	\$13,715	\$839,070
	STIP Prior		\$47,600	\$47,600	\$0	\$0	\$0	\$0	\$0	\$0	\$47,600
	State Bond		\$64,965	\$65,704	\$5,362	\$5,362	\$52,679	\$171,418	\$75,000	\$75,000	\$311,484
	Proposition 1A (High Speed Passenger Train Bond Program)		\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$75,000	\$75,000	\$125,000
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$64,965	\$65,704	\$5,362	\$5,362	\$2,679	\$121,418	\$0	\$0	\$192,484
	Active Transportation Program <sup>1</sup>		\$146,744	\$146,744	\$85,327	\$85,327	\$77,208	\$77,208	\$9,997	\$9,997	\$319,276
	Highway Maintenance (HM) Program <sup>1</sup>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) <sup>1</sup>		\$84,935	\$86,417	\$83,973	\$84,611	\$94,203	\$114,624	\$114,691	\$113,644	\$399,296
	Road Repair and Accountability Act of 2017 (SB1)		\$179,712	\$179,712	\$493,866	\$542,198	\$418,297	\$487,967	\$0	\$0	\$1,209,872
	Traffic Congestion Relief Program (TCRP)		\$24,755	\$24,755	\$0	\$0	\$0	\$0	\$0	\$0	\$24,755
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$19,448	\$19,448	\$1,806	\$1,806	\$1,853	\$1,853	\$1,906	\$1,906	\$25,013
	Other (See Appendix B)		\$370,875	\$379,375	\$79,050	\$90,550	\$118,775	\$193,975	\$385,450	\$385,450	\$1,049,350
	State Total		\$2,811,330	\$2,822,051	\$2,531,875	\$2,592,345	\$1,958,447	\$2,314,751	\$1,711,641	\$1,710,594	\$9,439,741
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$777,753	\$776,837	\$255,184	\$255,184	\$81,637	\$81,637	\$77,411	\$78,327	\$1,191,985
	5309 - Fixed Guideway Capital Investment Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)		\$347,000	\$347,000	\$347,000	\$347,000	\$632,000	\$632,000	\$215,000	\$215,000	\$1,541,000
	5309c - Bus and Bus Related Grants		\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$7,545	\$7,545	\$2,969	\$2,969	\$2,714	\$2,714	\$3,356	\$3,356	\$16,584
	5311 - Formula Grants for Rural Areas		\$3,977	\$3,977	\$1,119	\$1,119	\$860	\$860	\$860	\$860	\$6,816
	5311f - Intercity Bus		\$633	\$633	\$0	\$0	\$0	\$0	\$0	\$0	\$633
	5337 - State of Good Repair Grants		\$187,486	\$187,486	\$124,379	\$124,379	\$27,717	\$27,717	\$28,475	\$28,475	\$368,057
	5339 - Bus and Bus Facilities Formula Grants		\$86,041	\$86,041	\$10,404	\$10,404	\$8,004	\$8,004	\$8,135	\$8,135	\$112,584
	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix C)		\$700	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700
	Federal Transit Total		\$1,411,860	\$1,410,944	\$741,055	\$741,055	\$752,932	\$752,932	\$333,237	\$334,153	\$3,239,084
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$279,406	\$279,406	\$264,001	\$266,001	\$82,442	\$82,442	\$32,131	\$32,131	\$659,980
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo		\$18,593	\$18,593	\$3,723	\$3,723	\$7,241	\$7,241	\$0	\$0	\$29,557
	Highway Safety Improvement Program (HSIP)		\$20,309	\$20,309	\$27,143	\$27,143	\$38,719	\$38,719	\$35,015	\$35,015	\$121,186
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program		\$4,878	\$4,878	\$13,351	\$13,351	\$0	\$0	\$0	\$0	\$18,229
	Recreational Trails Program		\$3,347	\$3,347	\$0	\$0	\$0	\$0	\$0	\$0	\$3,347
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$240,467	\$241,608	\$196,495	\$200,981	\$171,744	\$172,244	\$162,931	\$163,432	\$778,265
	Other (See Appendix D)		\$215,634	\$216,886	\$20,446	\$20,446	\$16,223	\$16,223	\$10,611	\$10,611	\$264,166
	Federal Highway Total		\$782,634	\$785,027	\$525,159	\$531,645	\$316,369	\$316,869	\$240,688	\$241,189	\$1,874,730
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
	Federal Railroad Administration Total		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
	Federal Total		\$2,194,494	\$2,195,971	\$1,296,214	\$1,302,700	\$1,069,301	\$1,069,801	\$573,925	\$575,342	\$5,143,814
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$820,737	\$820,737	\$0	\$0	\$0	\$0	\$0	\$0	\$820,737
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$820,737	\$820,737	\$0	\$0	\$0	\$0	\$0	\$0	\$820,737
PROGRAMMED TOTAL			\$9,961,589	\$9,866,591	\$7,271,231	\$7,532,891	\$6,343,119	\$6,580,386	\$5,972,826	\$5,973,079	\$29,952,947

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments  
 2021 Federal Transportation Improvement Program  
 Amendment #21-05  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2021		FY 2022		FY 2023		FY 2024			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 4	No. 5	No. 4	No. 5	No. 4	No. 5	No. 4	No. 5		
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Bridge</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Corridor</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>SHOPP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>SHOPP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>State Minor Program</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>STIP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>STIP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Active Transportation Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (HM) Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$8,136	\$8,136	\$20,690	\$18,690	\$202,160	\$202,160	\$252,379	\$252,379	\$481,365
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Safety Improvement Program (HSIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$15,084	\$13,943	\$61,987	\$57,501	\$89,666	\$89,166	\$95,407	\$94,906	\$255,516	
Other		\$0	\$0	\$5,550	\$5,550	\$0	\$0	\$0	\$0	\$5,550	
		Federal Highway Total	\$23,220	\$22,079	\$88,227	\$81,741	\$291,826	\$291,326	\$347,786	\$347,285	\$742,431
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Total	\$23,220	\$22,079	\$88,227	\$81,741	\$291,826	\$291,326	\$347,786	\$347,285	\$742,431	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE - PROGRAM TOTAL		\$23,220	\$22,079	\$88,227	\$81,741	\$291,826	\$291,326	\$347,786	\$347,285	\$742,431	