

TABLE 1: REVENUE

Southern California Association of Governments
2021 Federal Transportation Improvement Program
Amendment #21-17
(\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 15	Current No. 17	Prior No. 15	Current No. 17	Prior No. 15	Current No. 17	Prior No. 15	Current No. 17	
LOCAL	Sales Tax	\$2,358,314	\$2,356,269	\$1,983,829	\$2,000,677	\$1,538,970	\$1,573,816	\$798,411	\$811,470	\$6,742,232	
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	County	\$2,358,314	\$2,356,269	\$1,983,829	\$2,000,677	\$1,538,970	\$1,573,816	\$798,411	\$811,470	\$6,742,232	
	Gas Tax	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	
	Gas Tax (Subventions to Cities)	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds	\$572,126	\$569,233	\$772,010	\$765,980	\$598,513	\$593,046	\$621,194	\$622,786	\$2,551,045	
	County General Funds	\$17,699	\$17,699	\$9,808	\$9,808	\$3,993	\$3,993	\$98,960	\$98,960	\$130,460	
	City General Funds	\$500,750	\$497,857	\$677,798	\$671,768	\$526,836	\$521,369	\$466,894	\$468,406	\$2,159,480	
	Street Taxes and Developer Fees	\$53,677	\$53,677	\$84,404	\$84,404	\$67,684	\$67,684	\$55,340	\$55,340	\$261,105	
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit	\$7,172	\$7,172	\$5,272	\$5,272	\$1,925	\$1,925	\$1,933	\$1,933	\$16,302	
	Transit Fares	\$7,172	\$7,172	\$5,272	\$5,272	\$1,925	\$1,925	\$1,933	\$1,933	\$16,302	
Other (See Appendix 1)	\$868,663	\$834,664	\$974,582	\$954,335	\$1,059,125	\$1,033,303	\$2,180,441	\$2,231,067	\$5,053,899		
Local Total	\$3,809,275	\$3,770,338	\$3,735,693	\$3,726,264	\$3,198,533	\$3,202,090	\$3,601,979	\$3,667,256	\$14,365,948		
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$1,577,758	\$1,577,758	\$1,715,589	\$1,717,949	\$900,164	\$900,164	\$1,164,027	\$1,164,027	\$5,359,898	
	SHOPP	\$1,175,132	\$1,175,132	\$1,715,589	\$1,715,589	\$900,164	\$900,164	\$1,164,027	\$1,164,027	\$4,954,912	
	SHOPP Prior	\$375,089	\$375,089	\$0	\$0	\$0	\$0	\$0	\$0	\$375,089	
	State Minor Program	\$27,537	\$27,537	\$0	\$2,360	\$0	\$0	\$0	\$0	\$29,897	
	State Transportation Improvement Program (STIP) ¹	\$326,553	\$326,553	\$166,570	\$166,570	\$405,824	\$405,824	\$61,043	\$61,043	\$959,990	
	STIP	\$326,553	\$326,553	\$118,970	\$118,970	\$405,824	\$405,824	\$61,043	\$61,043	\$912,390	
	STIP Prior	\$0	\$0	\$47,600	\$47,600	\$0	\$0	\$0	\$0	\$47,600	
	State Bond	\$60,596	\$60,596	\$25,243	\$25,243	\$173,129	\$173,129	\$77,850	\$77,850	\$336,818	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$75,000	\$75,000	\$125,000	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$60,596	\$60,596	\$25,243	\$25,243	\$123,129	\$123,129	\$2,850	\$2,850	\$271,818	
	Active Transportation Program (ATP) ¹	\$102,783	\$102,783	\$158,016	\$168,661	\$119,617	\$119,617	\$31,715	\$31,715	\$422,776	
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹	\$87,174	\$86,731	\$92,552	\$91,019	\$121,499	\$117,024	\$125,025	\$126,264	\$421,038	
	Road Repair and Accountability Act of 2017 (SB1)	\$164,087	\$164,087	\$601,465	\$601,465	\$487,967	\$487,967	\$0	\$0	\$1,253,519	
Traffic Congestion Relief Program (TCRP)	\$24,755	\$24,755	\$0	\$0	\$0	\$0	\$0	\$0	\$24,755		
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$19,670	\$19,670	\$13,742	\$13,742	\$2,205	\$2,205	\$2,219	\$2,219	\$37,836		
Other (See Appendix 3)	\$328,671	\$330,285	\$164,119	\$161,375	\$203,975	\$131,295	\$385,450	\$385,450	\$1,008,405		
State Total	\$2,692,047	\$2,693,218	\$2,937,296	\$2,946,024	\$2,414,380	\$2,337,225	\$1,847,329	\$1,848,568	\$9,825,035		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$778,797	\$778,797	\$462,035	\$473,816	\$92,259	\$92,586	\$80,094	\$80,094	\$1,425,293	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)	\$347,000	\$347,000	\$624,513	\$624,513	\$632,000	\$632,000	\$215,000	\$215,000	\$1,818,513	
	5309c - Bus and Bus Related Grants	\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$9,176	\$9,176	\$3,884	\$3,884	\$2,751	\$2,751	\$3,393	\$3,393	\$19,204	
	5311 - Formula Grants for Rural Areas	\$4,225	\$4,225	\$2,530	\$2,530	\$943	\$943	\$943	\$943	\$8,641	
	5311f - Intercity Bus	\$633	\$633	\$201	\$201	\$0	\$0	\$0	\$0	\$834	
	5337 - State of Good Repair Grants	\$217,645	\$217,645	\$126,184	\$126,184	\$25,295	\$25,295	\$26,053	\$26,053	\$395,177	
	5339 - Bus and Bus Facilities Formula Grants	\$85,712	\$85,712	\$16,076	\$16,076	\$7,675	\$7,675	\$7,596	\$7,596	\$117,059	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 4)	\$700	\$700	\$37	\$37	\$0	\$0	\$0	\$0	\$737	
	Federal Transit Total	\$1,444,613	\$1,444,613	\$1,235,460	\$1,247,241	\$760,923	\$761,250	\$333,079	\$333,079	\$3,786,183	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$287,542	\$287,542	\$284,691	\$284,691	\$284,602	\$284,602	\$284,510	\$284,510	\$1,141,345
		Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$14,525	\$14,525	\$7,791	\$7,791	\$7,241	\$7,241	\$0	\$0	\$29,557	
Highway Safety Improvement Program (HSIP)		\$20,309	\$20,309	\$27,143	\$27,143	\$38,469	\$38,469	\$33,590	\$33,590	\$119,511	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$9,153	\$9,153	\$20,884	\$20,884	\$4,775	\$4,775	\$0	\$0	\$34,812	
Recreational Trails Program		\$3,960	\$3,960	\$0	\$0	\$0	\$0	\$0	\$0	\$3,960	
SAFETEA-LU Safe Routes to School (SRTS)		\$3,656	\$3,656	\$0	\$0	\$0	\$0	\$0	\$0	\$3,656	
Surface Transportation Block Grant Program (STBGP/RSSTP)	\$255,551	\$255,551	\$258,482	\$285,482	\$261,410	\$261,410	\$258,338	\$258,338	\$1,060,781		
Other (See Appendix 5)	\$131,414	\$131,214	\$125,339	\$126,920	\$18,897	\$18,897	\$10,611	\$10,611	\$287,442		
Federal Highway Total	\$726,110	\$725,910	\$724,330	\$752,911	\$615,394	\$615,394	\$587,049	\$587,049	\$2,681,264		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000	
	Federal Railroad Administration Total	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000	
Federal Total	\$2,170,723	\$2,170,523	\$1,989,790	\$2,030,152	\$1,376,317	\$1,376,644	\$920,128	\$920,128	\$6,497,447		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$820,737	\$820,737	\$0	\$0	\$0	\$0	\$0	\$0	\$820,737	
	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$820,737	\$820,737	\$0	\$0	\$0	\$0	\$0	\$0	\$820,737	
REVENUE TOTAL	\$9,492,782	\$9,454,816	\$8,662,779	\$8,702,440	\$6,989,230	\$6,915,959	\$6,369,436	\$6,435,952	\$31,509,167		

Financial Summary Notes:
CMAQ Revenues increased in FY2021 due to SACOG loan to OCTA of \$7,626

TABLE 2: PROGRAMMED

Southern California Association of Governments
2021 Federal Transportation Improvement Program
Amendment #21-17
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021 Amendment		FY 2022 Amendment		FY 2023 Amendment		FY 2024 Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 15	No. 17	No. 15	No. 17	No. 15	No. 17	No. 15	No. 17	
LOCAL	Local Total		\$3,809,275	\$3,770,338	\$3,735,693	\$3,726,264	\$3,198,533	\$3,202,090	\$3,601,979	\$3,667,256	\$14,365,948
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$1,577,758	\$1,577,758	\$1,715,589	\$1,717,949	\$900,164	\$900,164	\$1,164,027	\$1,164,027	\$5,359,898
	SHOPP		\$1,175,132	\$1,175,132	\$1,715,589	\$1,715,589	\$900,164	\$900,164	\$1,164,027	\$1,164,027	\$4,954,912
	SHOPP Prior		\$375,089	\$375,089	\$0	\$0	\$0	\$0	\$0	\$0	\$375,089
	State Minor Program		\$27,537	\$27,537	\$0	\$2,360	\$0	\$0	\$0	\$0	\$29,897
	State Transportation Improvement Program (STIP) ¹		\$326,553	\$326,553	\$166,570	\$166,570	\$405,824	\$405,824	\$61,043	\$61,043	\$959,990
	STIP		\$326,553	\$326,553	\$118,970	\$118,970	\$405,824	\$405,824	\$61,043	\$61,043	\$912,390
	STIP Prior		\$0	\$0	\$47,600	\$47,600	\$0	\$0	\$0	\$0	\$47,600
	State Bond		\$60,596	\$60,596	\$25,243	\$25,243	\$173,129	\$173,129	\$77,850	\$77,850	\$336,818
	Proposition 1A (High Speed Passenger Train Bond Program)		\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$75,000	\$75,000	\$125,000
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$60,596	\$60,596	\$25,243	\$25,243	\$123,129	\$123,129	\$2,850	\$2,850	\$211,818
	Active Transportation Program ¹		\$102,783	\$102,783	\$158,016	\$168,661	\$119,617	\$119,617	\$31,715	\$31,715	\$422,776
	Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹		\$87,174	\$86,731	\$92,552	\$91,019	\$121,499	\$117,024	\$125,025	\$126,264	\$421,038
	Road Repair and Accountability Act of 2017 (SB1)		\$164,087	\$164,087	\$601,465	\$601,465	\$487,967	\$487,967	\$0	\$0	\$1,253,519
	Traffic Congestion Relief Program (TCRP)		\$24,755	\$24,755	\$0	\$0	\$0	\$0	\$0	\$0	\$24,755
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$19,670	\$19,670	\$13,742	\$13,742	\$2,205	\$2,205	\$2,219	\$2,219	\$37,836
	Other (See Appendix B)		\$328,671	\$330,285	\$164,119	\$161,375	\$203,975	\$131,295	\$385,450	\$385,450	\$1,008,405
	State Total		\$2,692,047	\$2,693,218	\$2,937,296	\$2,946,024	\$2,414,380	\$2,337,225	\$1,847,329	\$1,848,568	\$9,825,035
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$778,797	\$778,797	\$462,035	\$473,816	\$92,259	\$92,586	\$80,094	\$80,094	\$1,425,293
	5309 - Fixed Guideway Capital Investment Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)		\$347,000	\$347,000	\$624,513	\$624,513	\$632,000	\$632,000	\$215,000	\$215,000	\$1,818,513
	5309c - Bus and Bus Related Grants		\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$9,176	\$9,176	\$3,884	\$3,884	\$2,751	\$2,751	\$3,393	\$3,393	\$19,204
	5311 - Formula Grants for Rural Areas		\$4,225	\$4,225	\$2,530	\$2,530	\$943	\$943	\$943	\$943	\$8,641
	5311f - Intercity Bus		\$633	\$633	\$201	\$201	\$0	\$0	\$0	\$0	\$834
	5337 - State of Good Repair Grants		\$217,645	\$217,645	\$126,184	\$126,184	\$25,295	\$25,295	\$26,053	\$26,053	\$395,177
	5339 - Bus and Bus Facilities Formula Grants		\$85,712	\$85,712	\$16,076	\$16,076	\$7,675	\$7,675	\$7,596	\$7,596	\$117,059
	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix C)		\$700	\$700	\$37	\$37	\$0	\$0	\$0	\$0	\$737
	Federal Transit Total		\$1,444,613	\$1,444,613	\$1,235,460	\$1,247,241	\$760,923	\$761,250	\$333,079	\$333,079	\$3,786,183
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$273,938	\$274,423	\$233,280	\$238,339	\$112,495	\$119,495	\$58,611	\$76,987	\$709,244
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo		\$14,525	\$14,525	\$7,791	\$7,791	\$7,241	\$7,241	\$0	\$0	\$29,557
	Highway Safety Improvement Program (HSIP)		\$20,309	\$20,309	\$27,143	\$27,143	\$38,469	\$38,469	\$33,590	\$33,590	\$119,511
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program		\$9,153	\$9,153	\$20,884	\$20,884	\$4,775	\$4,775	\$0	\$0	\$34,812
	Recreational Trails Program		\$3,960	\$3,960	\$0	\$0	\$0	\$0	\$0	\$0	\$3,960
	SAFETEA-LU Safe Routes to School (SRTS)		\$3,656	\$3,656	\$0	\$0	\$0	\$0	\$0	\$0	\$3,656
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$241,329	\$241,529	\$237,089	\$249,377	\$219,199	\$218,699	\$179,065	\$186,127	\$895,732
	Other (See Appendix D)		\$131,414	\$131,214	\$119,789	\$121,370	\$18,897	\$18,897	\$10,611	\$10,611	\$282,092
	Federal Highway Total		\$698,284	\$698,769	\$645,976	\$664,904	\$401,076	\$407,576	\$281,877	\$307,315	\$2,078,564
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
	Federal Railroad Administration Total		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
	Federal Total		\$2,142,897	\$2,143,382	\$1,911,436	\$1,942,145	\$1,161,999	\$1,168,826	\$614,956	\$640,394	\$5,894,747
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$820,737	\$820,737	\$0	\$0	\$0	\$0	\$0	\$0	\$820,737
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$820,737	\$820,737	\$0	\$0	\$0	\$0	\$0	\$0	\$820,737
PROGRAMMED TOTAL			\$9,464,956	\$9,427,675	\$8,584,425	\$8,614,433	\$6,774,912	\$6,708,141	\$6,064,264	\$6,156,218	\$30,906,467

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
 2021 Federal Transportation Improvement Program
 Amendment #21-17
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2021		FY 2022		FY 2023		FY 2024			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 15	No. 17	No. 15	No. 17	No. 15	No. 17	No. 15	No. 17		
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Bridge</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Corridor</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>SHOPP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>SHOPP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>State Minor Program</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>STIP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>STIP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$13,604	\$13,119	\$51,411	\$46,352	\$172,107	\$165,107	\$225,899	\$207,523	\$432,101
		Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Safety Improvement Program (HSIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$14,222	\$14,022	\$21,393	\$36,105	\$42,211	\$42,711	\$79,273	\$72,211	\$165,049	
Other		\$0	\$0	\$5,550	\$5,550	\$0	\$0	\$0	\$0	\$5,550	
		Federal Highway Total	\$27,826	\$27,141	\$78,354	\$88,007	\$214,318	\$207,818	\$305,172	\$279,734	\$602,700
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Total	\$27,826	\$27,141	\$78,354	\$88,007	\$214,318	\$207,818	\$305,172	\$279,734	\$602,700	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE - PROGRAM TOTAL		\$27,826	\$27,141	\$78,354	\$88,007	\$214,318	\$207,818	\$305,172	\$279,734	\$602,700	