## 2021 Federal Transportation Improvement Program Amendment #21-32 Orange County Comparison Report (in \$000's)

range	Sys State Hwy	RTPID	Project ID 10254		Ver Prog	-	PMB 9.6	_	Total Project Co \$351,188													
9									5 IN SAN JUAN CAF	PISTRANO & F	TF 73 IN I	RVINE (	CONSISTE	NT WITH SCA	G/TCA MOI	I 4/5/01 FX	USTING 3	M/F FA DI	R 1 ADDI	ΤΙΟΝΔΙ Μ/Ε	FΔ	
	MBING & AUX LA			331110 3	107.10	IVII TOLL	ND DET	reen i c	7 114 37 114 307 114 37 11	131101110 01	12 /3 // 1		0014313121	WI WI III 3070	0/10/( WO	5 475701. EX		W// E/( D/	K. I ABBI	1101011		
									Fund PVT	Fiscal Year 'PRIOR	ENG 4,290	ROW 0		Fund Total 351,188	Total Pr	ogrammed	Prior	FY20/21	FY21/22	FY22/23 FY	23/24 FY24/2	5 FY2!
									PVT		4,290	0	346,898	351,188								
ency:	TCA							Project	TOTALS:		4,290	0	346,898		351,188	3	351,188	0	0	0 0	0	0
	Sys	RTPID	Project ID	Amd	Ver Prog	nram Rt	РМВ	PMF	Total Project Co	st									DE	LETED		
ange	State Hwy		,		15 CAN	_		25.45	\$351,188	31											_	
									5 IN SAN JUAN CAF	PISTRANO & F	TF 73 IN I	RVINE (	CONSISTE	NT WITH SCA	G/TCA MOI	I 4/5/01 FX	USTING 3	M/F FA DI	R 1 ADDI	TIONAL M/F	FΔ	
	MBING & AUX LA			331116 - 3	10 73). 13	WII TOLL	ND DETW	VELIN I-C	IN SAN JOAN CA	ISTRANO & I	1L /3 IN I	ICVIIVE, C	CONSISTE	WI WITH SCA	O/ TCA IVIO	J 4/3/01. LX	(1311110 3	IVI/I LA DI	IX. I ADDI	TIONAL WIT		
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Pr	ogrammed	Prior	FY20/21	FY21/22	FY22/23 FY	23/24 FY24/2	5 FY2
									PVT	'PRIOR	0	0	0	0								
									PVT		0	0	0	0								
ency:	TCA							Project	TOTALS:		0	0	0		0		0	0	0	0 0	0	0
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_Change	-100%		Cost_Differ	rence	\$-351,18	88 St	atus	Delete	d													
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	Sys	RTPID	Project ID	Amd	Ver Prog	gram Rt	PMB	PME	Total Project Co	st												
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ange	State Hwy				14 CAN		1 38.8	.6	\$631,902													
	State Hwy	ORRIDOR						.6	\$631,902 R 91 to I-5 via SR		33, CONS	STENT V	WITH SCAC	G/TCA MOU 4/	′05/01. EX	ISTING 2 M/	F EA DIR.	2 ADDITIO	ONAL M/F	IN EA DIR, I	PLUS	
range ASTERN TRA	State Hwy	ORRIDOR						.6	R 91 to I-5 via SR	261 and SR 1												5 FV2
range ASTERN TRA	State Hwy	ORRIDOR						.6	R 91 to I-5 via SR	261 and SR <sup>2</sup> Fiscal Year	ENG	ROW	CON	Fund Total		ISTING 2 M/					PLUS 23/24 FY24/2	5 FY2
ange STERN TRA	State Hwy	ORRIDOR						.6	R 91 to I-5 via SR Fund PVT	261 and SR 1	ENG 17,980	ROW 0	CON 613,922	Fund Total 631,902								5 FY2
ange ASTERN TRA LIMBING AN	State Hwy NSPORTATION C D AUX LANES BY	ORRIDOR						NECTS S	R 91 to I-5 via SR Fund PVT PVT	261 and SR <sup>2</sup> Fiscal Year	ENG 17,980 17,980	ROW 0	CON 613,922 613,922	Fund Total	Total Pr	ogrammed	Prior	FY20/21	FY21/22	FY22/23 FY		
ange STERN TRA IMBING AN	State Hwy	ORRIDOR						NECTS S	R 91 to I-5 via SR Fund PVT	261 and SR <sup>2</sup> Fiscal Year	ENG 17,980	ROW 0	CON 613,922	Fund Total 631,902		ogrammed		FY20/21	FY21/22	FY22/23 FY	23/24 FY24/2	5 FY2
ange STERN TRA IMBING AN	State Hwy NSPORTATION C D AUX LANES BY	ORRIDOR						NECTS S	R 91 to I-5 via SR Fund PVT PVT	261 and SR <sup>2</sup> Fiscal Year	ENG 17,980 17,980	ROW 0	CON 613,922 613,922	Fund Total 631,902	Total Pr	ogrammed	Prior	FY20/21	FY21/22 0	FY22/23 FY	23/24 FY24/2 0	
ange STERN TRA IIMBING AN ency:	State Hwy NSPORTATION C D AUX LANES BY	ORRIDOR		1/261/13		TOLL RC	DAD CONI	NECTS S	R 91 to I-5 via SR Fund PVT PVT	261 and SR ' Fiscal Year 'PRIOR	ENG 17,980 17,980	ROW 0	CON 613,922 613,922	Fund Total 631,902	Total Pr	ogrammed	Prior	FY20/21	FY21/22 0	FY22/23 FY	23/24 FY24/2 0	
ange ISTERN TRA LIMBING AN	State Hwy NSPORTATION C D AUX LANES BY TCA	ORRIDOR 2022.	(ETC- SR 24	1/261/133	3) 26.4 MI	TOLL RC	DAD CONI	Project	R 91 to I-5 via SR Fund PVT PVT TOTALS:	261 and SR ' Fiscal Year 'PRIOR	ENG 17,980 17,980	ROW 0	CON 613,922 613,922	Fund Total 631,902	Total Pr	ogrammed	Prior	FY20/21	FY21/22 0	FY22/23 FY	23/24 FY24/2 0	
ange STERN TRA IIMBING AN Jency:  ange	State Hwy NSPORTATION C D AUX LANES BY  TCA  Sys  State Hwy	RTPID ORAOSO	Project ID ORA050	Amd	Ver Prog	TOLL RC	PMB	Project	R 91 to I-5 via SR Fund PVT PVT TOTALS: Total Project Co	261 and SR <sup>2</sup> Fiscal Year PRIOR	ENG 17,980 17,980 17,980	ROW O O O	CON 613,922 613,922 613,922	Fund Total 631,902 631,902	Total Pr	ogrammed 2	Prior 631,902	FY20/21 0	0 DE	0 0 ELETE	0 0	
ange ISTERN TRA LIMBING AN ISTERN TRA ISTERN TRA ISTERN TRA	State Hwy NSPORTATION C D AUX LANES BY  TCA  Sys  State Hwy	RTPID ORA050	Project ID ORA050	Amd	Ver Prog	TOLL RC	PMB	Project	R 91 to I-5 via SR Fund PVT PVT TOTALS:  Total Project Co \$631,902	261 and SR <sup>2</sup> Fiscal Year PRIOR	ENG 17,980 17,980 17,980	ROW O O O	CON 613,922 613,922 613,922	Fund Total 631,902 631,902	Total Pr	ogrammed 2	Prior 631,902	FY20/21 0	0 DE	0 0 ELETE	0 0	
ange .STERN TRA .IMBING AN .ency: ange	State Hwy NSPORTATION C D AUX LANES BY  TCA  Sys  State Hwy NSPORTATION C	RTPID ORA050	Project ID ORA050	Amd	Ver Prog	TOLL RC	PMB	Project	R 91 to I-5 via SR Fund PVT PVT TOTALS:  Total Project Co \$631,902 R 91 to I-5 via SR Fund	261 and SR 2 Fiscal Year 'PRIOR ' ' St 261 and SR 2	ENG 17,980 17,980 17,980 33, CONS	ROW ROW	CON 613,922 613,922 613,922 WITH SCAC	Fund Total 631,902 631,902 637,002 67TCA MOU 4/	Total Pr 631,902	ogrammed 2	Prior 631,902 'F EA DIR.	0 2 ADDITIO	0 DE	FY22/23 FY 0 0  ELETE IN EA DIR, F	0 0	0
ange ASTERN TRA LIMBING AN gency:  ange ASTERN TRA	State Hwy NSPORTATION C D AUX LANES BY  TCA  Sys  State Hwy NSPORTATION C	RTPID ORA050	Project ID ORA050	Amd	Ver Prog	TOLL RC	PMB	Project	R 91 to I-5 via SR Fund PVT PVT TOTALS:  Total Project Co \$631,902 R 91 to I-5 via SR Fund PVT	261 and SR <sup>2</sup> Fiscal Year 'PRIOR ' ' st	ENG 17,980 17,980 17,980 33, CONS	ROW 0 0 STENT V	CON 613,922 613,922 613,922 CON 0	Fund Total 631,902 631,902 637CA MOU 4/ Fund Total 0	Total Pr 631,902	ogrammed 2	Prior 631,902 'F EA DIR.	0 2 ADDITIO	0 DE	FY22/23 FY 0 0  ELETE IN EA DIR, F	0 D	0
ange STERN TRA IMBING AN ency: ange STERN TRA	State Hwy NSPORTATION C D AUX LANES BY  TCA  Sys  State Hwy NSPORTATION C D AUX LANES BY	RTPID ORA050	Project ID ORA050	Amd	Ver Prog	TOLL RC	PMB	Project  PME 12.4  NECTS S	R 91 to I-5 via SR Fund PVT PVT TOTALS:  Total Project Co \$631,902 R 91 to I-5 via SR Fund PVT PVT	261 and SR 2 Fiscal Year 'PRIOR ' ' St 261 and SR 2	ENG 17,980 17,980 17,980 33, CONS	ROW 0 0 0 ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 613,922 613,922 613,922 CON 0 0 0	Fund Total 631,902 631,902 637,002 67TCA MOU 4/	Total Pr 631,902 05/01. EX	ogrammed 2	Prior 631,902 FEA DIR. Prior	FY20/21 0 2 ADDITIO	0 DE DNAL M/F	FY22/23 FY  0 0  ELETE  IN EA DIR, F	0 D D PLUS 23/24 FY24/2	0 5 FY2
range ASTERN TRA LIMBING AN Jency:  D. Trange ASTERN TRA LIMBING AN	State Hwy NSPORTATION C D AUX LANES BY  TCA  Sys  State Hwy NSPORTATION C	ORRIDOR 2022. RTPID ORAOSC ORRIDOR 2022.	Project ID ORA050	Amd	Ver Prog	TOLL RC	PMB	Project  PME 12.4  NECTS S	R 91 to I-5 via SR Fund PVT PVT TOTALS:  Total Project Co \$631,902 R 91 to I-5 via SR Fund PVT	261 and SR 2 Fiscal Year 'PRIOR ' ' St 261 and SR 2	ENG 17,980 17,980 17,980 33, CONS	ROW 0 0 STENT V	CON 613,922 613,922 613,922 CON 0	Fund Total 631,902 631,902 637CA MOU 4/ Fund Total 0	Total Pr 631,902	ogrammed 2	Prior 631,902 FEA DIR. Prior	FY20/21 0 2 ADDITIO	0 DE DNAL M/F	FY22/23 FY 0 0  ELETE IN EA DIR, F	0 D	0

2021 Fed	eral Transportation Improvement Program
	Amendment #21-32
	Orange County
	Comparison Report
	(in \$000's)
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PN	ИВ РМЕ	Total Project Cos	t										
Orange	State Hwy	ORA051	ORA051	21-00	14	CAN69	241 13	3.8 26.5	\$269,045											
OOTHILL TRANSF 3Y 2022.	PORTATION CO	DRRIDOR	-NORTH (FT	C-N - SR	241).	12.7 MI T	OLL ROAI	BETWEEN	OSO PKWY AND ET	C, CONSISTE	ENT WITH	SCAG/TC	A MOU 4/0	05/01. EXISTII	NG 2 M/F IN EA DIR	2 ADDITIO	NAL M/F,	PLS CLIMBIN	G & AUX LAN	ES
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22 FY	22/23 FY23/	24 FY24/25 FY2
									PVT	'PRIOR	4,453	0	264,592	269,045						
									PVT	•	4,453	0	264,592	269,045						
	TCA	DTDLD	Droingt ID	Amd	Vor	Drogram	D+ DA		TOTALS:		4,453 4,453	0	264,592 264,592	269,045	269,045	269,045	0	o o	ETED	0 0
Agency:		RTPID	Project ID	Amd	Ver	Program	Rt PN	Projec		t			<u> </u>	269,045	269,045	269,045	0			0 0
Co.				Amd 21-32	-				TOTALS:	t			<u> </u>	269,045	269,045	269,045	0			0
Co. Orange	Sys State Hwy	ORA051	ORA051	21-32	15	CAN69	241 13	ИВ РМЕ 3.8 26.5	TOTALS:  Total Project Cos \$269,045  OSO PKWY AND ET	C, CONSISTI	4,453 ENT WITH	0 SCAG/TO	264,592 A MOU 4/0	)5/01. EXISTII	NG 2 M/F IN EA DIR	2 ADDITIO	NAL M/F,	DEI	LETED	ES
Co. Drange FOOTHILL TRANSF	Sys State Hwy	ORA051	ORA051	21-32	15	CAN69	241 13	ИВ РМЕ 3.8 26.5	TOTALS:  Total Project Cos \$269,045  OSO PKWY AND ET	C, CONSISTE	4,453 ENT WITH	SCAG/TC	264,592 A MOU 4/0			2 ADDITIO	NAL M/F,	DEI	LETED	
Co. Orange OOTHILL TRANSF	Sys State Hwy	ORA051	ORA051	21-32	15	CAN69	241 13	ИВ РМЕ 3.8 26.5	TOTALS:  Total Project Cos \$269,045  OSO PKWY AND ET	C, CONSISTI	4,453 ENT WITH	0 SCAG/TO	264,592 A MOU 4/0	)5/01. EXISTII	NG 2 M/F IN EA DIR	2 ADDITIO	NAL M/F,	DEI	LETED	ES