

2023 Federal Transportation Improvement Program
 Consistency Amendment #23-26 to the 2024 Connect SoCal (2024 RTP/SCS)
 Los Angeles County MTA
 Public Comparison Report
 (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Los Angeles	Local Hwy	2A98L01	LAMIPMR101	23-03	6	CAR63						\$14,400													
Widen Fremont Ave at bridge over railroad ROW & north of Mission Rd to add a NB thru lane; extend NB left-turn pocket at Mission. Widen N side of Mission Rd to add a dedicated WB right-turn lane. Restripe Mission Rd to extend existing EB right-turn lane. Restripe Fremont Ave to extend SB left-turn pocket at Valley and NB left-turn at Mission; remove exist median. Improve lane alignments within intersections. Install new traffic signal poles, street lighting, curb/gutter, paving, etc.																									
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													MR20H	PRIOR	1,315	0	0	1,315							
													MR20H	'23/24	300	235	0	535							
													MR20H	'24/25	0	0	12,550	12,550							
													MR20H	'	1,615	235	12,550	14,400							
Agency:	ALHAMBRA									Project TOTALS:		1,615	235	12,550	14,400	1,315	0	535	12,550	0	0	0			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Los Angeles	Local Hwy	2A98L01	LAMIPMR101	23-26	8	CAR63						\$14,400													
Widen Fremont Ave at bridge over railroad ROW & north of Mission Rd to add a NB thru lane to turn right on Mission; extend NB left-turn pocket at Mission. Widen N side of Mission Rd to add a dedicated WB right-turn lane. Restripe Mission Rd to extend existing EB right-turn lane. Restripe Fremont Ave to extend SB left-turn pocket at Valley and NB left-turn at Mission; remove exist median. Improve lane alignments within intersections. Install new signal poles, lighting, curb/gutter, paving, etc.																									
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													MR20H	PRIOR	20	0	0	20							
													MR20H	'23/24	1,595	0	0	1,595							
													MR20H	'24/25	0	235	0	235							
													MR20H	'27/28	0	0	12,550	12,550							
													MR20H	'	1,615	235	12,550	14,400							
Agency:	ALHAMBRA									Project TOTALS:		1,615	235	12,550	14,400	20	0	1,595	235	0	0	12,550			
SCAG Change Reason	MODELING DETAILS UPDATE																								
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Los Angeles	Local Hwy	1AL04	LAMIPMR113	23-02	6	ITS02						\$2,900													
Replace existing traffic signal controllers with 2070 ATC controllers and firmware at 12 signalized intersections along Fremont Avenue from north City limits to Montezuma/I-10 freeway. Install fiber optic cable connectivity to all signalized intersections, ethernet switches, communication hubs, vehicle detection. Update traffic signal timing and synchronization. Design a new central traffic signal management system to monitor and control all signalized intersections in the City.																									
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													MR20H	'22/23	425	0	0	425							
													MR20H	'24/25	0	0	2,475	2,475							
													MR20H	'	425	0	2,475	2,900							
Agency:	ALHAMBRA									Project TOTALS:		425	0	2,475	2,900	0	425	0	2,475	0	0	0			

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Los Angeles	Local Hwy	220A1L24	LAMIPMR113	23-26	8	ITS02						\$2,900													
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SCAG Change Reason	SCHEDULE DELAY																								
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Los Angeles	Local Hwy	11TS04	LA0G1595	23-00	4	ITS02						\$250																																																								
Alameda Ave Improvement Project - This project will upgrade 18 existing traffic signals / timing / and synchronization along Alameda Ave, a heavily used alternate route when State Route 134 has heavy traffic congestion and high delays. Upon completion, this project will enable real time traffic signal timing changes and responsive operations which will reduce vehicle hours of delay and improve traffic flow, public transit efficiency and pedestrian safety.																																																																				
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Widen intersections, upgrade 6 traffic signal (including ADA ramps where signal upgrade impacts adjacent ramp), turn lane, striping, utilities, concrete, asphalt, curb, gutter, sidewalks, driveways, retaining walls, and raised medians. Rosecrans Avenue at Hawthorne Boulevard Rosecrans Avenue at Inglewood Avenue Rosecrans Avenue at Ocean Gate Avenue Rosecrans Avenue at Hindry Avenue Rosecrans Avenue at Isis Avenue Rosecrans Avenue at Aviation Boulevard																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										CITY	'PRIOR	90	0	710	800								
										CITY	'	90	0	710	800								
										MEA_R	'PRIOR	350	60	2,790	3,200								
										MEA_R	'	350	60	2,790	3,200								
Agency:	HAWTHORNE									Project TOTALS:		440	60	3,500	4,000	4,000	0	0	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	1AL04	LA0G1547	23-26	7	ITS02						\$4,000											
Widen intersections, upgrade 6 traffic signal (including ADA ramps where signal upgrade impacts adjacent ramp), turn lane, striping, utilities, concrete, asphalt, curb, gutter, sidewalks, driveways, retaining walls, and raised medians. Rosecrans Avenue at Hawthorne Boulevard Rosecrans Avenue at Inglewood Avenue Rosecrans Avenue at Ocean Gate Avenue Rosecrans Avenue at Hindry Avenue Rosecrans Avenue at Isis Avenue Rosecrans Avenue at Aviation Boulevard																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										CITY	'PRIOR	90	0	0	90								
										CITY	'22/23	0	0	440	440								
										CITY	'23/24	0	0	270	270								
										CITY	'	90	0	710	800								
										MR20H	'PRIOR	350	60	0	410								
										MR20H	'22/23	0	0	1,760	1,760								
										MR20H	'23/24	0	0	1,030	1,030								
										MR20H	'	350	60	2,790	3,200								
Agency:	HAWTHORNE									Project TOTALS:		440	60	3,500	4,000	500	2,200	1,300	0	0	0	0	
SCAG Change Reason	NEW PROJECT /SCHEDULE DELAY																						
Pct_Change	+0%		Cost_Difference		+\$0		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	1AL04	LAF9101	23-00	4	ITS02						\$5,197											
Project includes design features to accommodate the future widening of I-405 off-ramps (pending details when Caltrans will perform this), re-striping, traffic signal upgrades at five locations, turn pockets where geometrically possible, 0.7 Miles of class II bike lanes, concrete bus pads, pavement upgrade, addition of landscaped median islands, and concrete repairs for ADA compliance. Minimal right-of-way will be required for installing additional turn pockets.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										AGENCY	'22/23	0	0	1,834	1,834								
										AGENCY	'	0	0	1,834	1,834								
										PC25	'22/23	0	0	3,363	3,363								
										PC25	'	0	0	3,363	3,363								
Agency:	LAWNDALE									Project TOTALS:		0	0	5,197	5,197	0	5,197	0	0	0	0	0	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Los Angeles	Local Hwy	1AL04	LAF9101	23-26	6	ITS02						\$3,362														
and Class III bike lanes.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													AGENCY	'22/23	0	0	1,186	1,186								
													AGENCY	'	0	0	1,186	1,186								
													PC25	'22/23	0	0	2,176	2,176								
													PC25	'	0	0	2,176	2,176								
Agency:	LAWNDALE											Project TOTALS:	0	0	3,362			3,362	0	0	3,362	0	0	0	0	0
SCAG Change Reason	MODELING DETAILS UPDATE, SCHEDULE DELAY																									
Pct_Change	-35.31%		Cost_Difference	-\$1,835		Status	Programmed																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Los Angeles	Local Hwy	LA0G830	LA0G830	23-00	16	CAX77		6	6.4			\$473,000														
SR-710 Improvements/Shoemaker Bridge Replacement: Replace the existing Shoemaker bridge with a new bridge. The new bridge will be reduced to have two mixed-flow lanes in the NB and in the SB directions to tie the flow into SR-710. The new bridge will also include pedestrian and bicycle access. Additionally, bicycle, pedestrian, and street enhancements will be provided on adjacent thoroughfares.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													CITY	'PRIOR	2,664	0	0	2,664								
													CITY	'	2,664	0	0	2,664								
													MR20H	'PRIOR	11,000	0	0	11,000								
													MR20H	'22/23	15,700	0	0	15,700								
													MR20H	'	26,700	0	0	26,700								
													STIP-AC	'PRIOR	14,000	0	0	14,000								
													STIP-AC	'	14,000	0	0	14,000								
Agency:	LONG BEACH											Project TOTALS:	43,364	0	0			43,364	27,664	15,700	0	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Los Angeles	Local Hwy	LA0G830	LA0G830	23-26	18	CAX77		6	6.4			\$473,000														
SR-710 Improvements/Shoemaker Bridge Replacement: Replace the existing Shoemaker bridge with a new bridge. The new bridge will be reduced to have two mixed-flow lanes in the NB and in the SB directions to tie the flow into SR-710. The new bridge will also include pedestrian and bicycle access. Additionally, bicycle, pedestrian, and street enhancements will be provided on adjacent thoroughfares.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													CITY	'PRIOR	2,664	0	0	2,664								
													CITY	'	2,664	0	0	2,664								
													MR20H	'PRIOR	11,000	0	0	11,000								
													MR20H	'22/23	15,700	0	0	15,700								
													MR20H	'	26,700	0	0	26,700								
													STIP-AC	'PRIOR	14,000	0	0	14,000								
													STIP-AC	'	14,000	0	0	14,000								
Agency:	LONG BEACH											Project TOTALS:	43,364	0	0			43,364	27,664	15,700	0	0	0	0	0	
SCAG Change Reason	SCHEDULE DELAY																									
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Los Angeles	Local Hwy	1AL04	LAF7204	23-13	12	CART2						\$150,000														
(1) Realigns Pier B St. between Pico Ave. and Anaheim Way and widens into 2 lanes in each direction to improve goods movement mobility, and enhance pedestrian travel through the addition of street lighting and signage. (2) Realigns Pico Ave. to the west from Pier B St./I-710 Ramps to Pier D St. (3) Constructs and replaces 7,250 feet of sidewalk on the south side of Pier B St. and along the west side of Pico Ave. (4) Close the at-grade railroad crossing at 9th Street.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													CMAQ	'22/23	0	0	5,354	5,354								
													CMAQ	'	0	0	5,354	5,354								
													MR20H	'PRIOR	10,000	0	0	10,000								
													MR20H	'	10,000	0	0	10,000								
													PORT	'PRIOR	18,010	0	0	18,010								
													PORT	'24/25	0	0	105,681	105,681								
													PORT	'	18,010	0	105,681	123,691								
													STPL-R	'24/25	0	0	10,955	10,955								
													STPL-R	'	0	0	10,955	10,955								
Agency:	LONG BEACH											Project TOTALS:	28,010	0	121,990			150,000	28,010	5,354	0	116,636	0	0	0	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost																	
Los Angeles	Local Hwy	100107	LAF7204	23-26	11	CART2						\$150,000																	
(1) Realigns Pier B St. between Pico Ave. and Anaheim Way and widens into 2 lanes in each direction to improve goods movement mobility, and enhance pedestrian travel through the addition of street lighting and signage. (2) Realigns Pico Ave. to the west from Pier B St./I-710 Ramps to Pier D St. (3) Constructs and replaces 7,250 feet of sidewalk on the south side of Pier B St. and along the west side of Pico Ave. (4) Close the at-grade railroad crossing at 9th Street.																													
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed-Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28							
										CMAQ	'22/23	0	0	5,354	5,354														
										CMAQ	'	0	0	5,354	5,354														
										MR20H	'PRIOR	10,000	0	0	10,000														
										MR20H	'	10,000	0	0	10,000														
										PORT	'PRIOR	18,010	0	0	18,010														
										PORT	'24/25	0	0	105,681	105,681														
										PORT	'	18,010	0	105,681	123,691														
										STPL-R	'24/25	0	0	10,955	10,955														
										STPL-R	'	0	0	10,955	10,955														
Agency:	LONG BEACH									Project TOTALS:			28,010	0	121,990	150,000	28,010	5,354	0	116,636	0	0	0						
SCAG Change Reason	LEAD AGENCY CHANGE, SCHEDULE DELAY																												
Pct_Change	+0%											Cost_Difference	+\$0											Status	Programmed				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	11TS04	LAF7316	23-03	10	ITS02						\$3,045											
Modification to Proj Desc: (1) Upgrades traffic signals along Artesia BI between Long Beach BI and Downey Av to connect with Adaptive Traffic Control System (ATCS) (2) Installs CCTV and CMS on Artesia BI (3) Installs fiber optic cable and devices to connect signals to each other and traffic management center (TMC) (4) New traffic signals in shared jurisdictions with Compton on the west end and Bellflower on the east end (5) Install Class 4 bikeways in both directions (6) Pedestrian improvements																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed-Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										CITY	'22/23	84	0	1,134	1,218								
										CITY	'	84	0	1,134	1,218								
										PC25	'22/23	127	0	1,700	1,827								
										PC25	'	127	0	1,700	1,827								
Agency:	LONG BEACH									Project TOTALS:			211	0	2,834	3,045	0	3,045	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost																	
Los Angeles	Local Hwy	11TS04	LAF7316	23-26	12	ITS02						\$3,045																	
Upgrades traffic signals along Artesia BI between Long Beach BI and Downey Av to connect with Adaptive Traffic Control System (ATCS), installs CCTV and CMS on Artesia BI, installs fiber optic cable and devices to connect signals to each other and traffic management center (TMC), new traffic signals in shared jurisdictions with Compton on the west end and Bellflower on the east end, install 3.5 miles of Class IV bikeways in both directions, and pedestrian improvements.																													
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed-Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28							
										CITY	'22/23	84	0	1,134	1,218														
										CITY	'	84	0	1,134	1,218														
										PC25	'22/23	127	0	1,700	1,827														
										PC25	'	127	0	1,700	1,827														
Agency:	LONG BEACH									Project TOTALS:			211	0	2,834	3,045	0	3,045	0	0	0	0	0						
SCAG Change Reason	SCHEDULE DELAY, SCOPE CHANGE																												
Pct_Change	+0%											Cost_Difference	+\$0											Status	Programmed				

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost							
Los Angeles	Local Hwy	LA0D461	LA0D461	23-00	10	CAYT2						\$24,743							
RECONSTRUCT- THE OLD ROAD FROM HILLCREST PARKWAY TO LAKE HUGHES RD & WIDEN FROM 40' TO 68', 2 VEH. LANES and a 5' CLASS II BIKELANE IN EA DIR & STRIPPED MEDIAN (FROM 2 TO 4 LNS 2 EA DIR) for 2.1 miles.																			
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed/Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28				
			CO	'PRIOR	500	5,000	13,644	19,144											
			CO	'	500	5,000	13,644	19,144											
			PC25	'PRIOR	0	0	5,599	5,599											
			PC25	'	0	0	5,599	5,599											
Agency:	LOS ANGELES COUNTY								Project TOTALS:	500	5,000	19,243	24,743	24,743	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost							
Los Angeles	Local Hwy	LA0D461	LA0D461	23-26	12	CAYT2						\$24,743							
RECONSTRUCT- THE OLD ROAD FROM HILLCREST PARKWAY TO LAKE HUGHES RD & WIDEN FROM 40' TO 68', 2 VEH. LANES and a 5' CLASS II BIKELANE IN EA DIR & STRIPPED MEDIAN (FROM 2 TO 4 LNS 2 EA DIR) for 2.1 miles.																			
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed/Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28				
			CO	'22/23	500	5,000	13,644	19,144											
			CO	'	500	5,000	13,644	19,144											
			PC25	'22/23	0	0	5,599	5,599											
			PC25	'	0	0	5,599	5,599											
Agency:	LOS ANGELES COUNTY								Project TOTALS:	500	5,000	19,243	24,743	0	24,743	0	0	0	0
SCAG Change Reason	NEW PROJECT, SCHEDULE DELAY																		
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost							
Los Angeles	Local Hwy	1ITS04	LAF3308	23-00	9	ITS02						\$24,812							
San Gabriel Valley Forum Traffic Signal Corridors Project. Design and construction of multijurisdictional traffic signal synch, intersection operational improvements, and intelligent transportation system components on regional arterials. Aprox. 183 signals to																			
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed/Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28				
			CITY	'PRIOR	0	0	4,962	4,962											
			CITY	'	0	0	4,962	4,962											
			PC25	'PRIOR	0	0	19,850	19,850											
			PC25	'	0	0	19,850	19,850											
Agency:	LOS ANGELES COUNTY								Project TOTALS:	0	0	24,812	24,812	24,812	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost							
Los Angeles	Local Hwy	1ITS04	LAF3308	23-26	11	ITS02						\$24,812							
San Gabriel Valley Forum Traffic Signal Corridors Project. Design and construction of multijurisdictional traffic signal synch, intersection operational improvements, and intelligent transportation system components on regional arterials. Aprox. 183 signals to																			
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed/Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28				
			CITY	'22/23	0	0	4,962	4,962											
			CITY	'	0	0	4,962	4,962											
			PC25	'23/24	0	0	19,850	19,850											
			PC25	'	0	0	19,850	19,850											
Agency:	LOS ANGELES COUNTY								Project TOTALS:	0	0	24,812	24,812	0	4,962	19,850	0	0	0
SCAG Change Reason	NEW PROJECT, SCHEDULE DELAY																		
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost							
Los Angeles	Local Hwy	1ITS04	LAF5310	23-00	10	ITS02						\$4,242							
Ramona Boulevard/Badillo Street/Covina Boulevard TSSP/BSP. Implementation of a Traffic Signal Synchronization Project (TSSP) on Ramona BI/Badillo St/Covina BI from Santa Anita Av to the 57 Freeway. A Bus Signal Priority (BSP) project will be implemented on Ramona BI/Badillo St from Tyler Av to Grand Av to give transit priority for Foothill Transit operations (aprox. 48 signal locations)																			
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed/Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28				
			CITY	'PRIOR	0	0	1,484	1,484											
			CITY	'	0	0	1,484	1,484											
			PC25	'PRIOR	863	0	1,895	2,758											
			PC25	'	863	0	1,895	2,758											
Agency:	LOS ANGELES COUNTY								Project TOTALS:	863	0	3,379	4,242	4,242	0	0	0	0	0

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Local Hwy	11TS04	LAF5310	23-26	12	ITS02						\$4,242												
Ramona Boulevard/Badillo Street/Covina Boulevard TSSP/BSP. Implementation of a Traffic Signal Synchronization Project (TSSP) on Ramona Bl/Badillo St/Covina Bl from Santa Anita Av to the 57 Freeway. A Bus Signal Priority (BSP) project will be implemented on Ramona Bl/Badillo St from Tyler Av to Grand Av to give transit priority for Foothill Transit operations (approx. 48 signal locations)																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										CITY	'23/24	0	0	1,484	1,484									
										CITY	'	0	0	1,484	1,484									
										PC25	'22/23	863	0	1,895	2,758									
										PC25	'	863	0	1,895	2,758									
Agency:	LOS ANGELES COUNTY									Project TOTALS:		863	0	3,379		4,242	0	2,758	1,484	0	0	0	0	
SCAG Change Reason	NEW PROJECT, SCHEDULE DELAY																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	11TS04	LAF7305	23-00	7	ITS14						\$4,048											
GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDOR PROJECT : Designs and constructs ITS improvements along Norwalk Bl, San Antonio Dr, Pioneer Bl between Beverly Bl and Carson St including synchronization and retiming of traffic signals, equipment upgrades, system detection, CCTV cameras (upto 14 CCTVs), and changeable message signs.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										CO	'PRIOR	138	0	672	810								
										CO	'	138	0	672	810								
										PC25	'PRIOR	370	0	2,868	3,238								
										PC25	'	370	0	2,868	3,238								
Agency:	LOS ANGELES COUNTY									Project TOTALS:		508	0	3,540		4,048	4,048	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Local Hwy	11TS04	LAF7305	23-00	9	ITS14						\$4,048												
GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDOR PROJECT : Designs and constructs ITS improvements along Norwalk Bl, San Antonio Dr, Pioneer Bl between Beverly Bl and Carson St including synchronization and retiming of traffic signals, equipment upgrades, system detection, CCTV cameras (upto 14 CCTVs), and changeable message signs.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										CO	'22/23	138	0	672	810									
										CO	'	138	0	672	810									
										PC25	'23/24	370	0	2,868	3,238									
										PC25	'	370	0	2,868	3,238									
Agency:	LOS ANGELES COUNTY									Project TOTALS:		508	0	3,540		4,048	0	810	3,238	0	0	0	0	
SCAG Change Reason	NEW PROJECT, SCHEDULE DELAY																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	11TS04	LAF7308	23-00	6	ITS02						\$3,510											
EAST LOS ANGELES TRAFFIC SIGNAL CORRIDOR PROJECT : (1) Synchronizes traffic signals and implements upgrades at 13 signalized intersections along 3.5 mile segment of Eastern Av. between Medford St and Olympic Blvd. (2) Installs Fiber Optic Communications along Cesar Chavez Av, Ramona Bl, and Atlantic Bl to connect traffic signals to LADPW Advanced Transportation Management System (ATMS).																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										CO	'PRIOR	89	0	597	686								
										CO	'	89	0	597	686								
										PC25	'PRIOR	620	0	2,204	2,824								
										PC25	'	620	0	2,204	2,824								
Agency:	LOS ANGELES COUNTY									Project TOTALS:		709	0	2,801		3,510	3,510	0	0	0	0	0	0

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 (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	1ITS04	LAF7308	23-26	8	ITS02						\$3,510											
EAST LOS ANGELES TRAFFIC SIGNAL CORRIDOR PROJECT : (1) Synchronizes traffic signals and implements upgrades at 13 signalized intersections along 3.5 mile segment of Eastern Av. between Medford St and Olympic Blvd. (2) Installs Fiber Optic Communications along Cesar Chavez Av, Ramona Bl, and Atlantic Bl to connect traffic signals to LADPW Advanced Transportation Management System (ATMS).																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										CO	'23/24	89	0	597	686								
										CO	'	89	0	597	686								
										PC25	'22/23	80	0	0	80								
										PC25	'23/24	540	0	2,204	2,744								
										PC25	'	620	0	2,204	2,824								
Agency:	LOS ANGELES COUNTY									Project TOTALS:		709	0	2,801	3,510	0	80	3,430	0	0	0	0	0
SCAG Change Reason	NEW PROJECT, SCHEDULE DELAY																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	1AL04	LATP17S005	23-00	6	CAX77						\$6,336											
The City of Los Angeles will be implementing complete street treatments to improve Jefferson Boulevard between Vermont Avenue and Western Avenue, which includes buffered Class II (0.35 mi) and Class IV (0.65 mi) bicycle facilities, curb extensions, pedestrian refuge areas, path improvements, pedestrian lighting, and additional shade trees with Road Diet from 4 to 2 lanes (1 mile).																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										ATP	'PRIOR	925	0	0	925								
										ATP	'22/23	0	0	5,061	5,061								
										ATP	'	925	0	5,061	5,986								
										CITY	'22/23	0	0	350	350								
										CITY	'	0	0	350	350								
Agency:	LOS ANGELES, CITY OF									Project TOTALS:		925	0	5,411	6,336	925	5,411	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	1AL04	LATP17S005	23-26	8	CAX77						\$6,336											
The City of Los Angeles will be implementing complete street treatments to improve Jefferson Boulevard between Vermont Avenue and Western Avenue, which includes buffered Class II (0.35 mi) and Class IV (0.65 mi) bicycle facilities, curb extensions, pedestrian refuge areas, path improvements, pedestrian lighting, and additional shade trees with Road Diet from 4 to 2 lanes (1 mile).																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										ATP	'PRIOR	925	0	0	925								
										ATP	'22/23	0	0	5,061	5,061								
										ATP	'	925	0	5,061	5,986								
										CITY	'22/23	0	0	350	350								
										CITY	'	0	0	350	350								
Agency:	LOS ANGELES, CITY OF									Project TOTALS:		925	0	5,411	6,336	925	5,411	0	0	0	0	0	0
SCAG Change Reason	SCHEDULE DELAY																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	1AL04	LA9918793	23-05	9	ITS02						\$3,965											
RELIEVE CONGESTION ON IMPERIAL HWY BETWEEN STATE ST AND WRIGHT RD DURING PEAK HOURS BY IMPLEMENTING GEOMETRIC AND SIGNAL SYNCHRONIZATION IMPROVEMENTS AT 11 SIGNALIZED INTERSECTIONS.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										MR20H	'22/23	1,338	0	0	1,338								
										MR20H	'24/25	0	0	2,627	2,627								
										MR20H	'	1,338	0	2,627	3,965								
Agency:	LYNWOOD									Project TOTALS:		1,338	0	2,627	3,965	0	1,338	0	2,627	0	0	0	0

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Los Angeles	Local Hwy	2A98L02	LA9918793	23-26	10	ITS02						\$3,965															
RELIEVE CONGESTION ON IMPERIAL HWY BETWEEN STATE ST AND WRIGHT RD DURING PEAK HOURS BY IMPLEMENTING GEOMETRIC AND SIGNAL SYNCHRONIZATION IMPROVEMENTS AT 11 SIGNALIZED INTERSECTIONS.																											
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
													MR20H	'22/23	1,338	0	0	1,338									
													MR20H	'24/25	0	0	2,627	2,627									
													MR20H	'	1,338	0	2,627	3,965									
Agency:	LYNWOOD									Project TOTALS:		1,338	0	2,627	3,965	0	1,338	0	2,627	0	0	0					
SCAG Change Reason	DESCRIPTION CHANGE																										
Pct_Change	+0%		Cost_Difference		+\$0		Status		Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Los Angeles	Local Hwy	224L010	LA0G1509A	23-26	2	CAXT2						\$13,285														
Firestone Blvd improvements from Studebaker Rd. to Imperial Hwy (3320 ft). Widening approximately 1800 ft. within the project segment from 5 to 6 lanes (from 80 ft. to 90 ft.) by narrowing center median on Firestone Blvd, from Elmcroft Ave. to Orr and Day Rd. Install Class II bike lane on entire project segment from Studebaker to Imperial Hwy (3320 ft).																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													MMYSP	'24/25	0	0	3,285	3,285								
													MMYSP	'25/26	0	0	5,000	5,000								
													MMYSP	'26/27	0	0	5,000	5,000								
													MMYSP	'	0	0	13,285	13,285								
Agency:	NORWALK									Project TOTALS:		0	0	13,285	13,285	0	0	0	3,285	5,000	5,000	0				
SCAG Change Reason	New Project																									
Pct_Change	+0%		Cost_Difference		+\$0		Status		Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Los Angeles	Local Hwy	1AL04	LA0G1106	23-13	19	CAX60						\$33,144														
Bridge No. 53C0471 - Washington Boulevard over Rio Hondo River Bridge - Replacing existing 6-lane bridge with an 8-lane bridge increasing capacity. Consistent with the HBP listing as of March 22, 2023.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													CITY	'PRIOR	62	0	0	62								
													CITY	'25/26	290	239	0	529								
													CITY	'26/27	0	0	3,211	3,211								
													CITY	'	352	239	3,211	3,802								
													HBRR-L	'PRIOR	483	0	0	483								
													HBRR-L	'25/26	2,231	1,841	0	4,072								
													HBRR-L	'26/27	0	0	24,787	24,787								
													HBRR-L	'	2,714	1,841	24,787	29,342								
Agency:	PICO RIVERA									Project TOTALS:		3,066	2,080	27,998	33,144	545	0	0	0	4,601	27,998	0				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Los Angeles	Local Hwy	1AL04	LA0G1106	23-26	20	NCR36						\$33,382														
Bridge No. 53C0471 - Washington Boulevard over Rio Hondo River Bridge - Replacing existing 6-lane bridge with 6-lane bridge. Consistent with the HBP listing as of March 23, 2023.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													CITY	'PRIOR	62	0	0	62								
													CITY	'25/26	0	239	0	239								
													CITY	'	62	239	0	301								
													HBRR-L	'PRIOR	483	0	0	483								
													HBRR-L	'25/26	2,231	1,841	0	4,072								
													HBRR-L	'26/27	0	0	24,787	24,787								
													HBRR-L	'	2,714	1,841	24,787	29,342								
													MMYSP	'23/24	527	0	0	527								
													MMYSP	'24/25	0	0	3,212	3,212								
													MMYSP	'	527	0	3,212	3,739								
Agency:	PICO RIVERA									Project TOTALS:		3,303	2,080	27,999	33,382	545	0	527	3,212	4,311	24,787	0				
SCAG Change Reason	SCOPE CHANGE																									
Pct_Change	+0.72%		Cost_Difference		+\$238		Status		Programmed																	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Local Hwy	11TS04	LAF5301	23-00	6	ITS02						\$1,535												
Grant Avenue Signal Improvements. This project is located in Redondo Beach in the South Bay subregion on Grant Av between Inglewood Av and Aviation Bl. The project will upgrade six existing traffic signals. The project involves synchronization, bike dete																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										CITY	'PRIOR	12	0	301	313									
										CITY	'	12	0	301	313									
										PC25	'PRIOR	48	0	1,174	1,222									
										PC25	'	48	0	1,174	1,222									
Agency:	REDONDO BEACH						Project TOTALS:					60	0	1,475		1,535	1,535	0	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Local Hwy	11TS04	LAF5301	23-26	8	ITS02						\$1,535												
Grant Avenue Signal Improvements. This project is located in Redondo Beach in the South Bay subregion on Grant Av between Inglewood Av and Aviation Bl. The project will upgrade six existing traffic signals. The project involves synchronization, bike detection, signal replacement, video detection, adaptive signal coordination, wireless connection and integration into the Redondo Beach Traffic Management Center (TMC).																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										CITY	'22/23	60	0	0	60									
										CITY	'	60	0	0	60									
										PC25	'22/23	0	0	1,475	1,475									
										PC25	'	0	0	1,475	1,475									
Agency:	REDONDO BEACH						Project TOTALS:					60	0	1,475		1,535	0	1,535	0	0	0	0	0	0
SCAG Change Reason	NEW PROJECT, SCHEDULE DELAY																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Local Hwy	11TS04	LAF9313	23-00	4	ITS02						\$968												
This project improves operation of 6 major arterials by synchronizing 35 intersections along 6 corridors, minor lane/signal modification & installation of 3 changeable message signs.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										AGENCY	'22/23	0	0	193	193									
										AGENCY	'	0	0	193	193									
										PC25	'22/23	0	0	775	775									
										PC25	'	0	0	775	775									
Agency:	SAN FERNANDO						Project TOTALS:					0	0	968		968	0	968	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Local Hwy	11TS04	LAF9313	23-26	6	ITS02						\$968												
This project improves operation of 6 major arterials by synchronizing 35 intersections along 6 corridors, minor lane/signal modification & installation of 3 changeable message signs.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										AGENCY	'22/23	0	0	193	193									
										AGENCY	'	0	0	193	193									
										PC25	'22/23	0	0	775	775									
										PC25	'	0	0	775	775									
Agency:	SAN FERNANDO						Project TOTALS:					0	0	968		968	0	968	0	0	0	0	0	0
SCAG Change Reason	SCHEDULE DELAY																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	State Hwy	1M0104	LAMIPMR107	23-08	5	CAN37	710	20.6	22.81			\$100,000											
Reconfigure the on and off ramps to improve mobility, grade separate and braid the NB I-710 to EB I-10 connection with Fremont EB offramp, add an auxiliary lane from I-10/SR-710 Interchange to the I-10/Fremont Avenue EB off-ramp, and improve intersection control along the local roadway.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										MR20H	'22/23	4,000	0	0	4,000								
										MR20H	'23/24	4,000	0	0	4,000								
										MR20H	'24/25	1,000	3,000	0	4,000								
										MR20H	'25/26	0	30,600	0	30,600								
										MR20H	'26/27	0	9,900	47,500	57,400								
										MR20H	'	9,000	43,500	47,500	100,000								
Agency:	ALHAMBRA									Project TOTALS:		9,000	43,500	47,500	100,000	100,000	0	4,000	4,000	4,000	30,600	57,400	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	State Hwy	220A1S03	LAMIPMR107	23-26	6	CAN37	710	20.6	22.81			\$100,000											
Reconfigure the on and off ramps to improve mobility, grade separate and braid the NB I-710 to EB I-10 connection with Fremont EB offramp, add an auxiliary lane from I-10/SR-710 Interchange to the I-10/Fremont Avenue EB off-ramp, and improve intersection control along the local roadway.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										MR20H	'22/23	4,000	0	0	4,000								
										MR20H	'23/24	4,000	0	0	4,000								
										MR20H	'24/25	1,000	3,000	0	4,000								
										MR20H	'25/26	0	30,600	0	30,600								
										MR20H	'26/27	0	9,900	28,200	38,100								
										MR20H	'27/28	0	0	19,300	19,300								
										MR20H	'	9,000	43,500	47,500	100,000								
Agency:	ALHAMBRA									Project TOTALS:		9,000	43,500	47,500	100,000	100,000	0	4,000	4,000	4,000	30,600	38,100	19,300
SCAG Change Reason	SCHEDULE DELAY																						
Pct_Change	+0%	Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	State Hwy	1A104	LAMIPMR108	23-00	2	CAR88	10	23.78	24.17			\$3,000											
Reconfigure the on and off ramps to improve mobility including intersection control improvements along the local roadway. - PE ONLY																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										MR20H	'22/23	600	0	0	600								
										MR20H	'25/26	2,400	0	0	2,400								
										MR20H	'	3,000	0	0	3,000								
Agency:	ALHAMBRA									Project TOTALS:		3,000	0	0	3,000	3,000	0	600	0	0	2,400	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	State Hwy	220A1S04	LAMIPMR108	23-26	4	CAR88	10	23.78	24.17			\$20,000											
Reconfigure the on and off ramps to improve mobility including intersection control improvements along the local roadway.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										MR20H	'22/23	300	0	0	300								
										MR20H	'23/24	1,500	0	0	1,500								
										MR20H	'24/25	2,000	0	0	2,000								
										MR20H	'25/26	0	2,500	0	2,500								
										MR20H	'26/27	0	0	2,500	2,500								
										MR20H	'27/28	0	0	11,200	11,200								
										MR20H	'	3,800	2,500	13,700	20,000								
Agency:	ALHAMBRA									Project TOTALS:		3,800	2,500	13,700	20,000	20,000	0	300	1,500	2,000	2,500	2,500	11,200
SCAG Change Reason	SCHEDULE DELAY																						
Pct_Change	+566.67%	Cost_Difference	+\$17,000		Status	Programmed																	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	State Hwy	1AL04	LAMIPMR109	23-00	2	CAR88	10	23.11	23.5			\$3,000											
Reconfigure the on and off ramps to improve mobility including intersection control improvements along the local roadway. - PE ONLY																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										MR20H	'22/23	600	0	0	600								
										MR20H	'25/26	2,400	0	0	2,400								
										MR20H	'	3,000	0	0	3,000								
Agency:	ALHAMBRA	Project TOTALS:										3,000	0	0	3,000	0	600	0	0	2,400	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	State Hwy	220A1S04	LAMIPMR109	23-26	4	CAR88	10	23.11	23.5			\$20,000											
Reconfigure the on and off ramps to improve mobility including intersection control improvements along the local roadway. - PE ONLY																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										MR20H	'22/23	300	0	0	300								
										MR20H	'23/24	1,500	0	0	1,500								
										MR20H	'24/25	2,000	0	0	2,000								
										MR20H	'25/26	0	2,500	0	2,500								
										MR20H	'26/27	0	0	13,700	13,700								
										MR20H	'	3,800	2,500	13,700	20,000								
Agency:	ALHAMBRA	Project TOTALS:										3,800	2,500	13,700	20,000	0	300	1,500	2,000	2,500	13,700	0	
SCAG Change Reason	SCHEDULE DELAY																						
Pct_Change	+566.67%		Cost_Difference	+\$17,000		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	State Hwy	LA0G440	LA0G440	23-00	21	CAN69	5	45	59.6			\$679,360											
The project will extend the HOV lanes on I-5 from the SR-14 interchange to just south of the Parker Road interchange (I-5 PM 45.4 - 59.0), incorporating an additional northbound truck climbing lane from SR 14 to Calgrove Boulevard and an additional southbound truck climbing lane from Pico Canyon Road/Lyons Avenue to SR-14. Includes ITS HUB (I-5 PM 41.4 - 43.8) and extended project limits related to pavement delineation and advanced signage (I-5 PM 45.0 - 59.6).																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										DEMOSTL	'PRIOR	1,600	0	0	1,600								
										DEMOSTL	'	1,600	0	0	1,600								
										INFRA	'PRIOR	0	0	47,000	47,000								
										INFRA	'	0	0	47,000	47,000								
										LTF	'PRIOR	8,423	0	0	8,423								
										LTF	'	8,423	0	0	8,423								
										MEA_R	'PRIOR	32,400	0	0	32,400								
										MEA_R	'	32,400	0	0	32,400								
										MM35	'PRIOR	0	0	104,100	104,100								
										MM35	'22/23	0	0	62,700	62,700								
										MM35	'23/24	0	0	34,400	34,400								
										MM35	'24/25	0	0	38,800	38,800								
										MM35	'	0	0	240,000	240,000								
										MR20H	'PRIOR	2,810	6,700	58,750	68,260								
										MR20H	'22/23	0	0	16,000	16,000								
										MR20H	'24/25	0	0	11,400	11,400								
										MR20H	'	2,810	6,700	86,150	95,660								
										PVT	'PRIOR	6,570	0	0	6,570								
										PVT	'	6,570	0	0	6,570								
										SB1	'PRIOR	0	0	247,000	247,000								
										SB1	'	0	0	247,000	247,000								
										TCSPPP	'PRIOR	707	0	0	707								
										TCSPPP	'	707	0	0	707								
Agency:	LOS ANGELES COUNTY MTA	Project TOTALS:										52,510	6,700	620,150	679,360	516,060	78,700	34,400	50,200	0	0	0	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost																	
Los Angeles	State Hwy	LA0G440	LA0G440	23-26	23	CAN69	5	45	59.6			\$679,360																	
The project will extend the HOV lanes on I-5 from the SR-14 interchange to just south of the Parker Road interchange (I-5 PM 45.4 - 59.0), incorporating an additional northbound truck climbing lane from SR 14 to Calgrove Boulevard and an additional southbound truck climbing lane from Pico Canyon Road/Lyons Avenue to SR-14. Includes ITS HUB (I-5 PM 41.4 - 43.8) and extended project limits related to pavement delineation and advanced signage (I-5 PM 45.0 - 59.6).																													
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28						
										DEMOSTL	'PRIOR	1,600	0	0	1,600														
										DEMOSTL	'	1,600	0	0	1,600														
										INFRA	'PRIOR	0	0	47,000	47,000														
										INFRA	'	0	0	47,000	47,000														
										LTF	'PRIOR	8,423	0	0	8,423														
										LTF	'	8,423	0	0	8,423														
										MEA_R	'PRIOR	32,400	0	0	32,400														
										MEA_R	'	32,400	0	0	32,400														
										MM35	'PRIOR	0	0	104,100	104,100														
										MM35	'22/23	0	0	62,700	62,700														
										MM35	'23/24	0	0	34,400	34,400														
										MM35	'24/25	0	0	38,800	38,800														
										MM35	'	0	0	240,000	240,000														
										MR20H	'PRIOR	2,810	6,700	58,750	68,260														
										MR20H	'22/23	0	0	16,000	16,000														
										MR20H	'24/25	0	0	11,400	11,400														
										MR20H	'	2,810	6,700	86,150	95,660														
										PVT	'PRIOR	6,570	0	0	6,570														
										PVT	'	6,570	0	0	6,570														
										SB1	'PRIOR	0	0	247,000	247,000														
										SB1	'	0	0	247,000	247,000														
										TCSPPP	'PRIOR	707	0	0	707														
										TCSPPP	'	707	0	0	707														
Agency:	LOS ANGELES COUNTY MTA									Project TOTALS:		52,510	6,700	620,150	679,360	516,060	78,700	34,400	50,200	0	0	0	0						
SCAG Change Reason	SCHEDULE DELAY																												
Pct_Change	+0%											Cost_Difference	+\$0											Status	Programmed				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	State Hwy	LA0C8080	LA0C8080	23-03	28	CAR63	1	23.6	23.9			\$21,269											
Route 1: MANHATTAN BEACH: ON ROUTE 1 BETWEEN 33RD STREET & ROSECRANS AV; ADD ONE THROUGH LN TO NORTH BOUND SEPULVEDA BLVD. TO WIDEN EXISTING STRUCTURE FROM 6 TO 7 THROUGH LANES PPNO 2947. Project using \$1,440 of federal funds (80%) and \$360 agency match (20%, Prop. C) in ENG phase.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										DEMOSTL	'PRIOR	1,440	0	0	1,440								
										DEMOSTL	'	1,440	0	0	1,440								
										MEA_R	'PRIOR	1,329	809	0	2,138								
										MEA_R	'	1,329	809	0	2,138								
										MR15	'22/23	248	3,000	3,714	6,962								
										MR15	'	248	3,000	3,714	6,962								
										PC20	'22/23	0	0	3,916	3,916								
										PC20	'	0	0	3,916	3,916								
										STPL-R	'PRIOR	0	0	6,813	6,813								
										STPL-R	'	0	0	6,813	6,813								
Agency:	MANHATTAN BEACH									Project TOTALS:		3,017	3,809	14,443	21,269	10,391	10,878	0	0	0	0	0	0

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	State Hwy	LA0C8080	LA0C8080	23-26	30	CAR63	1	23.6	23.9			\$21,269											
Route 1: MANHATTAN BEACH: ON ROUTE 1 BETWEEN 33RD STREET & ROSECRANS AV; ADD ONE THROUGH LN TO NORTH BOUND SEPULVEDA BLVD. TO WIDEN EXISTING STRUCTURE FROM 6 TO 7 THROUGH LANES PPNO 2947. Project using \$1,440 of federal funds (80%) and \$360 agency match (20%, Prop. C) in ENG phase.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										DEMOSL	'PRIOR	1,440	0	0	1,440								
										DEMOSL	'	1,440	0	0	1,440								
										MEA_R	'PRIOR	1,329	809	0	2,138								
										MEA_R	'	1,329	809	0	2,138								
										MR15	'PRIOR	248	3,000	3,714	6,962								
										MR15	'	248	3,000	3,714	6,962								
										PC20	'PRIOR	0	0	3,916	3,916								
										PC20	'	0	0	3,916	3,916								
										STPL-R	'PRIOR	0	0	6,813	6,813								
										STPL-R	'	0	0	6,813	6,813								
Agency:	MANHATTAN BEACH									Project TOTALS:		3,017	3,809	14,443	21,269	21,269	0	0	0	0	0	0	
SCAG Change Reason	Complete project																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Completed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost										
Los Angeles	State Hwy	7120018	LA0G1290	23-07	13	NCR36	47	0.86	0.86			\$70,500										
Prepare Caltrans Project Study Report (PSR), Project Report (PR), preliminary plans and Environmental Documentation (ED) reports to obtain Caltrans approval and Environmental clearance; Design (Plans, Specification and Estimate) and Construction for the SR 47/Vincent Thomas Bridge and Front Street/Harbor Boulevard Interchange Reconfiguration Project.																						
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										MR20H	'PRIOR	3,830	0	7,000	10,830							
										MR20H	'22/23	0	0	10,000	10,000							
										MR20H	'23/24	0	0	20,395	20,395							
										MR20H	'	3,830	0	37,395	41,225							
										NHFP	'22/23	0	0	13,383	13,383							
										NHFP	'	0	0	13,383	13,383							
										PIDP	'22/23	0	0	7,250	7,250							
										PIDP	'23/24	0	0	1,400	1,400							
										PIDP	'24/25	0	0	1,230	1,230							
										PIDP	'	0	0	9,880	9,880							
										PORT	'PRIOR	5,995	0	0	5,995							
										PORT	'25/26	0	0	17	17							
										PORT	'	5,995	0	17	6,012							
Agency:	PORT OF LOS ANGELES									Project TOTALS:		9,825	0	60,675	70,500	16,825	30,633	21,795	1,230	17	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost										
Los Angeles	State Hwy	1120007	LA0G1290	23-26	14	NCR36	47	0.86	0.86			\$105,000										
SR-47/Vincent Thomas Bridge On/Off Ramp Improvements: New westbound SR-47 on- and off-ramps at Front Street just west of the Vincent Thomas Bridge and eliminate the existing non-standard ramp connection to the Harbor Boulevard off-ramp. Front Street is an NHS connector. The project also includes realigned eastbound and westbound SR47 on-ramps.																						
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										MR20H	'PRIOR	3,830	0	7,000	10,830							
										MR20H	'22/23	0	0	10,000	10,000							
										MR20H	'23/24	0	0	20,395	20,395							
										MR20H	'	3,830	0	37,395	41,225							
										NHFP	'22/23	0	0	6,000	6,000							
										NHFP	'	0	0	6,000	6,000							
										PIDP	'22/23	0	0	7,250	7,250							
										PIDP	'23/24	0	0	1,400	1,400							
										PIDP	'24/25	0	0	1,230	1,230							
										PIDP	'	0	0	9,880	9,880							
										PORT	'PRIOR	5,995	0	0	5,995							
										PORT	'25/26	0	0	20,000	20,000							
										PORT	'26/27	0	0	12,317	12,317							

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Transit	7120009	LAMATFLM109	23-26	2	BUO02						\$1,957											
The project will safely connect the Downtown Culver City Commercial District to the Culver City Metro E Line station. Project elements include Class IV separated bikeway and bus only lane along Robertson Blvd (0.15 miles) between Venice Blvd and Washington Blvd. Class IV separated bikeway and bus only lane along Washington Blvd (0.3 miles) between Landmark Ave and Helms Ave. Establishment of 10 bus boarding islands pedestrian improvements including crosswalks and curb ramps.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										MMYSP	'22/23	50	0	0	50								
										MMYSP	'23/24	100	0	0	100								
										MMYSP	'24/25	0	0	1,150	1,150								
										MMYSP	'25/26	0	0	657	657								
										MMYSP	'	150	0	1,807	1,957								
Agency:	CULVER CITY									Project TOTALS:		150	0	1,807	1,957	0	50	100	1,150	657	0	0	
SCAG Change Reason	New Project																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Transit	1200T100	LA99ITC101	23-11	7	TRNH6						\$357,900											
Inglewood Transit Connector Project: construction of a new ~1.6 mile electrically powered, elevated, fixed-guideway transit system with three transit stations in the City of Inglewood located along Florence Avenue, Market Street, Manchester Boulevard and																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										2022EAR	'22/23	0	5,000	0	5,000								
										2022EAR	'	0	5,000	0	5,000								
										MEA_R	'PRIOR	21,637	26	0	21,663								
										MEA_R	'22/23	1,815	127,950	0	129,765								
										MEA_R	'23/24	10,393	35,674	36,205	82,272								
										MEA_R	'	33,845	163,650	36,205	233,700								
										RAISE	'23/24	0	15,000	0	15,000								
										RAISE	'	0	15,000	0	15,000								
										ST-CASH	'23/24	0	9,000	0	9,000								
										ST-CASH	'	0	9,000	0	9,000								
										TIRCP	'PRIOR	17,955	0	0	17,955								
										TIRCP	'22/23	48,402	0	28,843	77,245								
										TIRCP	'	66,357	0	28,843	95,200								
Agency:	INGLEWOOD									Project TOTALS:		100,202	192,650	65,048	357,900	39,618	212,010	106,272	0	0	0	0	
SCAG Change Reason	SCHEDULE DELAY																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Transit	1200T100	LA99ITC101	23-26	8	TRNH6						\$357,900											
Inglewood Transit Connector Project: construction of a new ~1.6 mile electrically powered, elevated, fixed-guideway transit system with three transit stations in the City of Inglewood located along Florence Avenue, Market Street, Manchester Boulevard and																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										2022EAR	'22/23	0	5,000	0	5,000								
										2022EAR	'	0	5,000	0	5,000								
										MEA_R	'PRIOR	21,637	26	0	21,663								
										MEA_R	'22/23	1,815	127,950	0	129,765								
										MEA_R	'23/24	10,393	35,674	36,205	82,272								
										MEA_R	'	33,845	163,650	36,205	233,700								
										RAISE	'23/24	0	15,000	0	15,000								
										RAISE	'	0	15,000	0	15,000								
										ST-CASH	'23/24	0	9,000	0	9,000								
										ST-CASH	'	0	9,000	0	9,000								
										TIRCP	'PRIOR	17,955	0	0	17,955								
										TIRCP	'22/23	48,402	0	28,843	77,245								
										TIRCP	'	66,357	0	28,843	95,200								
Agency:	INGLEWOOD									Project TOTALS:		100,202	192,650	65,048	357,900	39,618	212,010	106,272	0	0	0	0	
SCAG Change Reason	SCHEDULE DELAY																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost										
Los Angeles	Transit	1TR1011	LA0G1094	23-13	11	PLN40						\$58,189										
LPA of 14.8-mile segment from Pioneer Station in the City of Artesia to the Slauson/A line Station.																						
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed/Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										MEA_R	'PRIOR	18,070	0	0	18,070							
										MEA_R	'22/23	18,500	0	0	18,500							
										MEA_R	'	36,570	0	0	36,570							
										PC25	'PRIOR	119	0	0	119							
										PC25	'	119	0	0	119							
										SB1	'22/23	18,500	0	0	18,500							
										SB1	'	18,500	0	0	18,500							
										TOD	'PRIOR	2,000	0	0	2,000							
										TOD	'23/24	1,000	0	0	1,000							
										TOD	'	3,000	0	0	3,000							
Agency:	LOS ANGELES COUNTY MTA									Project TOTALS:		58,189	0	0	58,189	20,189	37,000	1,000	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost										
Los Angeles	Transit	1TR1011	LA0G1094	23-26	12	PLN40						\$7,100,000										
LPA of 14.8-mile segment from Pioneer Station in the City of Artesia to the Slauson/A line Station.																						
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed/Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										MEA_R	'PRIOR	18,070	0	0	18,070							
										MEA_R	'22/23	18,500	0	0	18,500							
										MEA_R	'	36,570	0	0	36,570							
										PC25	'PRIOR	119	0	0	119							
										PC25	'	119	0	0	119							
										SB1	'22/23	18,500	0	0	18,500							
										SB1	'	18,500	0	0	18,500							
										TOD	'PRIOR	2,000	0	0	2,000							
										TOD	'23/24	1,000	0	0	1,000							
										TOD	'	3,000	0	0	3,000							
Agency:	LOS ANGELES COUNTY MTA									Project TOTALS:		58,189	0	0	58,189	20,189	37,000	1,000	0	0	0	0
SCAG Change Reason	MODELING DETAILS UPDATE																					
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost										
Los Angeles	Transit	7120010	LA0G1169	23-03	10	TRN92						\$17,501										
Brighton to Roxford double track adds 11 miles of 2nd track between Burbank and Sylmar on Metrolink's Antelope Valley Line (AVL). Project eliminates current bottleneck & improves on-time performance & operational reliability on the AVL. Project is designed to be compatible with the potential future high speed rail alignment. Project will be constructed in 4 segments. Seg. 1, Brighton to McKinley St, is funded through construction. Segments 2, 3, and 4 are not funded for design or construction.																						
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed/Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										LTF	'22/23	5,284	0	0	5,284							
										LTF	'	5,284	0	0	5,284							
										MR03	'22/23	12,217	0	0	12,217							
										MR03	'	12,217	0	0	12,217							
Agency:	LOS ANGELES COUNTY MTA									Project TOTALS:		17,501	0	0	17,501	0	17,501	0	0	0	0	0

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Transit	7120010	LA0G1169	23-26	12	TRN92						\$26,879											
Brighton to Roxford double track adds 11 miles of 2nd track between Burbank and Sylmar on Metrolink's Antelope Valley Line (AVL). Project eliminates current bottleneck & improves on-time performance & operational reliability on the AVL. Project is designed to be compatible with the potential future high speed rail alignment. Project will be constructed in 4 segments. Seg. 1, Brighton to McKinley St, is funded through construction. Segments 2, 3, and 4 are not funded for design or construction.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										LTF	'22/23	5,284	0	0	5,284								
										LTF	'	5,284	0	0	5,284								
										MMMYSP	'24/25	0	250	0	250								
										MMMYSP	'	0	250	0	250								
										MR03	'22/23	11,901	0	0	11,901								
										MR03	'23/24	3,859	0	0	3,859								
										MR03	'24/25	3,966	0	0	3,966								
										MR03	'25/26	1,369	0	0	1,369								
										MR03	'	21,095	0	0	21,095								
										TIRCP	'24/25	0	250	0	250								
										TIRCP	'	0	250	0	250								
Agency:	LOS ANGELES COUNTY MTA									Project TOTALS:		26,379	500	0	26,879	0	17,185	3,859	4,466	1,369	0	0	
SCAG Change Reason	SCHEDULE DELAY																						
Pct_Change	+53.59%		Cost_Difference		+\$9,378		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Transit	LA0G447	LA0G447	23-02	25	RAN92						\$3,504,350											
Metro Purple Line Westside Subway Extension Section 1 - Wilshire/Western to La Cienega FTA ARPA - CIG (Section 5309 NS) \$66.4M in FY22																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										5307-TR	'PRIOR	0	0	12,171	12,171								
										5307-TR	'	0	0	12,171	12,171								
										5309b	'PRIOR	0	10,958	818,182	829,140								
										5309b	'22/23	0	0	487,289	487,289								
										5309b	'	0	10,958	1,305,471	1,316,429								
										5339	'PRIOR	512	0	0	512								
										5339	'	512	0	0	512								
										CITY	'PRIOR	0	0	6,290	6,290								
										CITY	'22/23	0	0	68,983	68,983								
										CITY	'	0	0	75,273	75,273								
										CMAQ	'PRIOR	0	0	1	1								
										CMAQ	'	0	0	1	1								
										LTF	'PRIOR	34,502	20,254	0	54,756								
										LTF	'22/23	0	-20,254	0	-20,254								
										LTF	'	34,502	0	0	34,502								
										MEA_R	'PRIOR	45,675	164,677	827,819	1,038,171								
										MEA_R	'22/23	0	0	168,723	168,723								
										MEA_R	'	45,675	164,677	996,542	1,206,894								
										STP-RIP	'PRIOR	2,568	0	0	2,568								
										STP-RIP	'	2,568	0	0	2,568								
										TIFIA	'PRIOR	0	0	856,000	856,000								
										TIFIA	'	0	0	856,000	856,000								
Agency:	LOS ANGELES COUNTY MTA									Project TOTALS:		83,257	175,635	3,245,458	3,504,350	2,799,609	704,741	0	0	0	0	0	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Transit	LA0G447	LA0G447	23-26	26	RAN92						\$3,504,350											
Metro Purple Line Westside Subway Extension Section 1 - Wilshire/Western to La Cienega FTA ARPA - CIG (Section 5309 NS) \$66.4M in FY22																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed-Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										5307-TR	'PRIOR	0	0	12,171	12,171								
										5307-TR	'	0	0	12,171	12,171								
										5309b	'PRIOR	0	10,958	918,182	929,140								
										5309b	'22/23	0	0	100,000	100,000								
										5309b	'23/24	0	0	287,289	287,289								
										5309b	'	0	10,958	1,305,471	1,316,429								
										5339	'PRIOR	512	0	0	512								
										5339	'	512	0	0	512								
										CITY	'PRIOR	0	0	6,290	6,290								
										CITY	'22/23	0	0	68,983	68,983								
										CITY	'	0	0	75,273	75,273								
										CMAQ	'PRIOR	0	0	1	1								
										CMAQ	'	0	0	1	1								
										LTF	'PRIOR	34,502	20,254	0	54,756								
										LTF	'22/23	0	-20,254	0	-20,254								
										LTF	'	34,502	0	0	34,502								
										MEA_R	'PRIOR	45,675	164,677	523,189	733,541								
										MEA_R	'22/23	0	0	122,222	122,222								
										MEA_R	'23/24	0	0	351,131	351,131								
										MEA_R	'	45,675	164,677	996,542	1,206,894								
										STP-RIP	'PRIOR	2,568	0	0	2,568								
										STP-RIP	'	2,568	0	0	2,568								
										TIFIA	'PRIOR	0	0	856,000	856,000								
										TIFIA	'	0	0	856,000	856,000								
Agency:	LOS ANGELES COUNTY MTA									Project TOTALS:			83,257	175,635	3,245,458	3,504,350	2,594,979	270,951	638,420	0	0	0	0
SCAG Change Reason	SCHEDULE DELAY																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Transit	1TR0704	LA0G626	23-03	11	RAN92						\$44,259											
Eastside Transit Corridor Phase 2 - Metro Gold Line Eastside Extension from its terminus at Atlantic Station in East Los Angeles into eastern L.A. County. (PA&ED only)																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed-Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										LTF	'22/23	41,057	0	0	41,057								
										LTF	'	41,057	0	0	41,057								
										PROPA	'22/23	3,202	0	0	3,202								
										PROPA	'	3,202	0	0	3,202								
Agency:	LOS ANGELES COUNTY MTA									Project TOTALS:			44,259	0	0	44,259	0	44,259	0	0	0	0	0

2023 Federal Transportation Improvement Program
 Consistency Amendment #23-26 to the 2024 Connect SoCal (2024 RTP/SCS)
 Los Angeles County MTA
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 (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Transit	1TR0704	LA0G626	23-26	13	RAN92						\$91,359											
Eastside Transit Corridor Phase 2 - Metro L Line (Gold) Eastside Extension from its terminus at Atlantic Station in East Los Angeles to eastern L.A. County.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										LTF	*PRIOR	41,057	0	0	41,057								
										LTF	*	41,057	0	0	41,057								
										MM35	*24/25	8,116	173	0	8,289								
										MM35	*25/26	3,638	173	0	3,811								
										MM35	*	11,754	346	0	12,100								
										PROPA	*PRIOR	3,202	0	0	3,202								
										PROPA	*	3,202	0	0	3,202								
										TIRCP	*24/25	23,475	500	0	23,975								
										TIRCP	*25/26	10,525	500	0	11,025								
										TIRCP	*	34,000	1,000	0	35,000								
Agency:	LOS ANGELES COUNTY MTA									Project TOTALS:			90,013	1,346	0	91,359	44,259	0	0	32,264	14,836	0	0
SCAG Change Reason	SCHEDULE DELAY																						
Pct_Change	+106.42%		Cost_Difference	+\$47,100		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Transit	LA0C53	LA0C53	23-00	12	TRNH6						\$41,000											
HOLLYWOOD INTERMODAL TRANSPORTATION AND PUBLIC PARKING CENTER ON HAWTHORNE AVE. BETWEEN HIGHLAND AVENUE AND NORTH ORANGE DRIVE (EXIST 500 SP PARK STRUCTURE).TCRP#49.2																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										AGENCY	*PRIOR	0	0	2,850	2,850								
										AGENCY	*	0	0	2,850	2,850								
										BONDL	*PRIOR	800	0	8,000	8,800								
										BONDL	*	800	0	8,000	8,800								
										CITY	*PRIOR	0	0	16,200	16,200								
										CITY	*	0	0	16,200	16,200								
										HUD	*PRIOR	0	6,000	0	6,000								
										HUD	*	0	6,000	0	6,000								
										TCRF	*PRIOR	150	5,000	2,000	7,150								
										TCRF	*	150	5,000	2,000	7,150								
Agency:	LOS ANGELES, CITY OF									Project TOTALS:			950	11,000	29,050	41,000	41,000	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Transit	LA0C53	LA0C53	23-26	14	TRNH6						\$41,000											
HOLLYWOOD INTERMODAL TRANSPORTATION AND PUBLIC PARKING CENTER ON HAWTHORNE AVE. BETWEEN HIGHLAND AVENUE AND NORTH ORANGE DRIVE (EXIST 500 SP PARK STRUCTURE).TCRP#49.2																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										AGENCY	*PRIOR	0	0	2,850	2,850								
										AGENCY	*	0	0	2,850	2,850								
										BONDL	*PRIOR	800	0	8,000	8,800								
										BONDL	*	800	0	8,000	8,800								
										CITY	*PRIOR	0	0	16,200	16,200								
										CITY	*	0	0	16,200	16,200								
										HUD	*PRIOR	0	6,000	0	6,000								
										HUD	*	0	6,000	0	6,000								
										TCRF	*PRIOR	150	5,000	2,000	7,150								
										TCRF	*	150	5,000	2,000	7,150								
Agency:	LOS ANGELES, CITY OF									Project TOTALS:			950	11,000	29,050	41,000	41,000	0	0	0	0	0	0
SCAG Change Reason	SCHEDULE DELAY																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Transit	1TR1010	LA0G1349	23-00	4	BUN94						\$20,435												
Purchase 35 alternative-fuel 30-foot buses to expand DASH fleet and increase service hours and headways.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										5307LA	'22/23	0	0	13,447	13,447									
										5307LA	'	0	0	13,447	13,447									
										5339C	'22/23	0	0	1,225	1,225									
										5339C	'	0	0	1,225	1,225									
										CITY	'22/23	0	0	5,763	5,763									
										CITY	'	0	0	5,763	5,763									
Agency:	LOS ANGELES, CITY OF									Project TOTALS:		0	0	20,435	20,435	0	0	20,435	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Transit	1TR1010	LA0G1349	23-26	6	BUN94						\$20,435												
Purchase 35 alternative-fuel 30-foot buses to expand DASH fleet and increase service hours and headways.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										5307LA	'22/23	0	0	13,447	13,447									
										5307LA	'	0	0	13,447	13,447									
										5339C	'22/23	0	0	1,225	1,225									
										5339C	'	0	0	1,225	1,225									
										CITY	'22/23	0	0	5,763	5,763									
										CITY	'	0	0	5,763	5,763									
Agency:	LOS ANGELES, CITY OF									Project TOTALS:		0	0	20,435	20,435	0	0	20,435	0	0	0	0	0	0
SCAG Change Reason	SCHEDULE DELAY																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Transit	1TR1010	LA0G1280	23-00	5	BUN94						\$7,475											
Terminal (465 Crenshaw Blvd).																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										CITY	'PRIOR	0	0	2,975	2,975								
										CITY	'	0	0	2,975	2,975								
										MR20H	'22/23	0	0	4,500	4,500								
										MR20H	'	0	0	4,500	4,500								
Agency:	TORRANCE									Project TOTALS:		0	0	7,475	7,475	2,975	4,500	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Transit	1TR1010	LA0G1280	23-26	7	BUN94						\$4,500											
Purchase of seven (7) all electric buses for a new circulator service. Rubber-wheel trolley service will operate in Old Town area, as well as hotel and financial district on Hawthorne Blvd. Origin/terminus is at the Torrance Transit Park and Ride Regional Termi																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										MEA_R	'22/23	0	0	4,500	4,500								
										MEA_R	'	0	0	4,500	4,500								
Agency:	TORRANCE									Project TOTALS:		0	0	4,500	4,500	0	4,500	0	0	0	0	0	0
SCAG Change Reason	COST DECREASE, SCHEDULE DELAY																						
Pct_Change	-39.8%		Cost_Difference	-\$2,975		Status	Programmed																