

**2023 Federal Transportation Improvement Program
Ventura County
State Highway - Project Listing
Including Amendments 1 - 2 and 4
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VENLS01 | CALTRANS | Ventura | EXEMPT - 93.126 | SCCAB | \$50,302 | REG0701 | State |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP04 - SAFETY | | | | | NO | 23-00 | |

DESCRIPTION
 GROUPED PROJ FOR SAFETY IMPROV - SHOPP COLLISION REDUCT Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff control dev & oper assist oth than signalization proj, Intrscion signalization proj @ indivi intersections, Pavemnt marking demo, Truck climb lanes outside urb areas, Lightng improv, Emergency truck pullovers

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | SHOPP AC-PRIOR | \$0 | \$50,302 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,302 |
| TOTAL | TOTAL | \$0 | \$50,302 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,302 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|-------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VENLS02 | CALTRANS | Ventura | EXEMPT - 93.126 | SCCAB | \$188,601 | REG0701 | State |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP03 - ROADWAY REHABILITATION | | | | | NO | 23-02 | |

DESCRIPTION
 GROUPED PROJECTS LISTING FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATON)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|----------|----------|---------|----------|-------|-------|--------|-----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$12,393 | \$89,020 | \$6,293 | \$65,162 | \$0 | \$0 | \$0 | \$172,868 |
| CON | SHOPP AC-PRIOR | \$0 | \$15,733 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,733 |
| TOTAL | TOTAL | \$0 | \$28,126 | \$89,020 | \$6,293 | \$65,162 | \$0 | \$0 | \$0 | \$188,601 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VENLS03 | CALTRANS | Ventura | EXEMPT - 93.126 | SCCAB | \$100,000 | REG0701 | State |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP01 - OPERATIONS | | | | | NO | 23-02 | |

DESCRIPTION
 GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM cope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|----------|----------|-------|-------|-------|-------|--------|-----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$42,476 | \$49,631 | \$0 | \$0 | \$0 | \$0 | \$0 | \$92,107 |
| CON | SHOPP AC-PRIOR | \$0 | \$7,893 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,893 |
| TOTAL | TOTAL | \$0 | \$50,369 | \$49,631 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VENLS05 | CALTRANS | Ventura | EXEMPT - 93.126 | SCCAB | \$104,988 | REG0701 | State |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| LUM03 - SAFETY | | | | | NO | 23-02 | |

DESCRIPTION
 GROUPED PROJ FOR SAFETY IMPROV-SHOPP MOBILITY PROG Proj consistent w/ 40 CFR Pt 93.126 Exempt Tables 2 and Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff contrl devs & operating assist other than signalization proj, Intersection signalization proj @ indiv intersections, Pavement marking demo, Truck climbing lanes outside urb area, Lighting improv, Emer truck pullovers

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|----------|---------|----------|----------|-------|-------|--------|-----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$30,509 | \$8,042 | \$40,120 | \$21,700 | \$0 | \$0 | \$0 | \$100,371 |
| CON | SHOPP AC-PRIOR | \$0 | \$4,617 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,617 |
| TOTAL | TOTAL | \$0 | \$35,126 | \$8,042 | \$40,120 | \$21,700 | \$0 | \$0 | \$0 | \$104,988 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VENLS08 | CALTRANS | Ventura | EXEMPT - 93.126 | SCCAB | \$47,659 | REG0703 | State |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SHP04 - SAFETY | | | | | NO | 23-02 | |

**2023 Federal Transportation Improvement Program
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(In \$000's)**

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM (Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & 3 cat - Rr/hwy Xing, Safer non-Fed-aid system rds, Shoulder impr, traffic control devices & oper assistance oth than signalization proj, Intersection signalization proj at individ intersections, Pavement marking demo, Truck climbing lanes outside urbanized area, Lightin

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|----------|----------|-------|---------|-------|-------|--------|----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$1,394 | \$25,312 | \$0 | \$4,138 | \$0 | \$0 | \$0 | \$30,844 |
| CON | SHOPP AC-PRIOR | \$0 | \$16,815 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,815 |
| TOTAL | TOTAL | \$0 | \$18,209 | \$25,312 | \$0 | \$4,138 | \$0 | \$0 | \$0 | \$47,659 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|---------|------------------|-----------|--------------|---------|--------|
| VENLS10 | CALTRANS | Ventura | EXEMPT - 93.126 | SCCAB | \$40,123 | REG0701 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| SHP04 - SAFETY | | NO | 23-02 |

DESCRIPTION

GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for fed Emer Relief funds but extend beyond the Fed-declared disaster period.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$0 | \$33,661 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,661 |
| CON | SHOPP AC-PRIOR | \$0 | \$6,462 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,462 |
| TOTAL | TOTAL | \$0 | \$40,123 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,123 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|-----------|--------|
| VEN031226 | CAMARILLO | Ventura | EXEMPT - 93.127 | SCCAB | \$4,308 | VEN031226 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From PLEASANT VALLEY ROAD to ROUTE 101 Post Miles: Begin 12.20 End 12.20 | NO | 23-00 |

DESCRIPTION

IN CAMARILLO ROUTE 101 AT PLEASANT VALLEY ROAD IMPROVE INTERSECTION WITH SOUTHBOUND RAMPS - WIDEN ONRAMP ENTRANCE FROM 1 TO 2 LANES

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| PE | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$517 | \$517 |
| ROW | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 | \$100 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,691 | \$3,691 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,308 | \$4,308 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|-----------|--------|
| VEN051210 | CAMARILLO | Ventura | NON-EXEMPT | SCCAB | \$50,000 | VEN051210 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From Route 101 south interchange ramps to Route 101 north interchange ramps Post Miles: Begin 17.90 End 17.90 | YES | 23-00 |

DESCRIPTION

IN CAMARILLO RECONFIGURE CENTRAL AVENUE / ROUTE 101 INTERCHANGE (includes Central Ave bridge widening from 1 to 2 lanes each direction)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|----------|-------|-------|--------|----------|
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$50,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$50,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|----------|--------|
| VEN190117 | CAMARILLO | Ventura | EXEMPT - 93.127 | SCCAB | \$3,378 | 2016A319 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION | From 12 to 12 Post Miles: Begin 12.00 End 12.00 | NO | 23-00 |

DESCRIPTION

IN CAMARILLO WIDEN THE SOUTHBOUND 101 FREEWAY OFF RAMP TO PLEASANT VALLEY ROAD FROM SINGLE LANE TO TWO LANES AND MODIFY SB ON-RAMP TO ACCOMODATE THE CHANGE TO THE OFFRAMP. NON-CAPACITY ENHANCING FOR RIGHT LANE.

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(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| PE | CITY FUNDS | \$0 | \$0 | \$0 | \$110 | \$473 | \$0 | \$0 | \$100 | \$683 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,695 | \$2,695 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$110 | \$473 | \$0 | \$0 | \$2,795 | \$3,378 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|-----------|--------|
| VEN040401 | OXNARD | Ventura | NON-EXEMPT | SCCAB | \$117,532 | VEN040401 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| CAY72 - NEW OVERCROSS OR UNDERCROSS: GM | From STURGIS ROAD to 1350' SOUTH OF FIFTH STREET Post Miles: Begin 6.20 End 6.30 | YES | 23-00 |

DESCRIPTION
 IN OXNARD, RICE AVE./FIFTH ST./STATE ROUTE 34 RAILROAD GRADE SEPARATION BRIDGE OVER UPRR RAILROAD. CONSTRUCTION INCLUDES WIDENING OF RICE AVE., NEW CONNECTOR ROADWAY FROM RICE AVE TO STATE ROUTE 34, TWO NEW TRAFFIC SIGNALS, AND TRAFFIC SIGNAL MODIFICATION AT RICE AVE/STURGIS RD.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------------|----------|----------|-------|-------|-------|-------|-------|--------|-----------|
| PE | CITY FUNDS | \$803 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$803 |
| PE | FEDERAL RAILROAD ADMINISTRATION | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| PE | SB1TRADE CORRIDOR ENHANCEMENT | \$7,569 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,569 |
| PE | STP LOCAL - REGIONAL | \$3,260 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,260 |
| ROW | SB1TRADE CORRIDOR ENHANCEMENT | \$23,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,500 |
| CON | SB1TRADE CORRIDOR ENHANCEMENT | \$0 | \$75,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,900 |
| CON | SECTION 190 GRADE SEPARATION | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| TOTAL | TOTAL | \$36,632 | \$80,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$117,532 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|---------|--------|
| VEN210501 | OXNARD | Ventura | TCM | SCCAB | \$84,500 | 7120008 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CANT8 - NEW OVERCROSS OR UNDERCROSS w/ TCM:NRS | From Del Norte Bl to Del Norte Bl Post Miles: Begin 19.20 End 19.20 | YES | 23-00 |

DESCRIPTION
 IN OXNARD, IMPROVE U.S. 101 INTERCHANGE AT DEL NORTE BLVD. CONSTRUCT NEW DEL NORTE BRIDGE OVER U.S 101 TO WIDEN FROM 2 LANES TO 4 LANES, REALIGN ON AND OFF RAMPS, INSTALL CLASS II BIKE LANES, SIDEWALK, ADA IMPROVEMENTS.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------|-------|-------|----------|---------|-------|-------|-------|----------|----------|
| PE | PRIVATE FUNDS | \$0 | \$0 | \$13,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,300 |
| ROW | PRIVATE FUNDS | \$0 | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| CON | PRIVATE FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66,200 | \$66,200 |
| TOTAL | TOTAL | \$0 | \$0 | \$13,300 | \$5,000 | \$0 | \$0 | \$0 | \$66,200 | \$84,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|---------|------------------|-----------|--------------|-----------|--------|
| VEN010202 | SAN BUENAVENTURA | Ventura | NON-EXEMPT | SCCAB | \$10,580 | VEN010202 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION | From START CALIF ST NB ONRAMP to END CALIF ST NB ONRAMP Post Miles: Begin 30.10 End 30.10 | YES | 23-00 |

DESCRIPTION
 RECONFIGURE N/B CALIFORNIA ST OFFRAMP (RECONFIGURE RAMP TO TERMINATE AT OAKS ST INSTEAD OF THE CURRENT CALIFORNIA ST LOCATION)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------------|---------|-------|-------|---------|-------|-------|-------|--------|----------|
| PE | STP LOCAL - REGIONAL | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750 |
| PE | TRAFFIC CONGESTION RELIEF | \$860 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$860 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$8,970 | \$0 | \$0 | \$0 | \$0 | \$8,970 |
| TOTAL | TOTAL | \$1,610 | \$0 | \$0 | \$8,970 | \$0 | \$0 | \$0 | \$0 | \$10,580 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--|---------|------------------|-----------|--------------|---------|--------|
| VEN131201 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | TCM Committed | SCCAB | \$72,061 | 5160001 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-------------------------|---|----------|----------------|
| CAN69 - NEW HOV LANE(S) | From Moorpark Road to Route 33 Post Miles: Begin 4.10 End 30.90 | YES | 23-01 |

**2023 Federal Transportation Improvement Program
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(In \$000's)**

DESCRIPTION

ROUTE 101 MOORPARK ROAD TO ROUTE 33 ADD TWO HOV LANES IN EACH DIRECTION AND AUXILARY LANES AT VARIOUS LOCATIONS. TOLL CREDITS OF \$10,808.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | 2016 EARMARK REPURPOSING | \$497 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$497 |
| PE | STP LOCAL - REGIONAL | \$19,000 | \$31,240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,240 |
| ROW | STP LOCAL - REGIONAL | \$0 | \$21,324 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,324 |
| TOTAL | TOTAL | \$19,497 | \$52,564 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$72,061 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|----------|------------------|-----------|--------------|----------|--------|
| VEN54187 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$1,864 | VEN54187 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING | | NO | 23-00 | | | | |

DESCRIPTION

5% FOR PLANNING, PROGRAMMING, & MONITORING

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | COVID Relief Funds - STIP | \$0 | \$198 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$198 |
| CON | STIP ADVANCE CON-RIP | \$0 | \$209 | \$407 | \$350 | \$350 | \$350 | \$0 | \$0 | \$1,666 |
| TOTAL | TOTAL | \$0 | \$407 | \$407 | \$350 | \$350 | \$350 | \$0 | \$0 | \$1,864 |