

**IMPERIAL
COUNTY**

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/6/2020, 8:58 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2018/19-2023/24 Highway Bridge Program

#19-30 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Imperial County

BRIDGE NO. 58C0014, FORRESTER ROAD OVER WESTSIDE MAIN CANAL, 0.6M N/O KEYSTONE RD. Replace existing two lane bridge with a new two lane bridge. Minor seismic retrofit funds.

Fed Proj: BRLS-5958(094)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	200,000			217,700	282,300				700,000
R/W					2,000,000				2,000,000
CON								4,621,155	4,621,155
Total	200,000			217,700	2,282,300			4,621,155	7,321,155
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	177,060			192,730	2,020,520			4,091,109	6,481,419
Local Match	22,940			24,970	261,780			419,017	728,707
LSSRP Bond								111,030	111,030
Local AC									
Total	200,000			217,700	2,282,300			4,621,155	7,321,155
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	177,060			192,730	249,920				619,710
Local Match	22,940			24,970	32,380				80,290
LSSRP Bond									
Local AC									
Total	200,000			217,700	282,300				700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4297	HBP	PE			-192,730	192,730					
	Local Match				-24,970	24,970					
Fed. Reimb. Rate: 88.53% 9/29/2020 Bryan Ott: Move \$217,000 from FFY19/20 to FFY20/21 per 2020 October Survey.										Total:	
4297	HBP	PE			-177,060	-72,860	249,920				
	Local Match				-22,940	-9,440	32,380				
Fed. Reimb. Rate: 88.53% 10/22/2020 DLA-Admin: Fund line failed to deliver. 10/16/2019 DLA-Admin: Left \$217,700 in FFY 19/20 per 2019 survey to clear NEPA. Moved \$282,300 to FFY 21/22, NEPA not clear.										Total:	
4297	HBP	PE			369,790	72,860	-442,650				
	Local Match				47,910	9,440	-57,350				
Fed. Reimb. Rate: 88.53% 10/22/2020 DLA-Admin: Fund line failed to deliver. 9/18/2019 Bryan Ott: Move \$417,700 to FFY 19/20 and \$82,300 in FFY20/21 per 2019 HBP September Survey.										Total:	

New!

2018/19-2023/24 Highway Bridge Program

#19-30 IMP IMPL507 HBP

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District: 11 County: Imperial

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4297 HBP PE		-442,650			442,650				
Local Match		-57,350			57,350				
Fed. Reimb. Rate: 88.53%	3/13/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total: _____
4297 HBP PE		-442,650		442,650					
Local Match		-57,350		57,350					
Fed. Reimb. Rate: 88.53%	12/5/2019 Linda Newton: Fund line failed to deliver. 9/27/2018 Anh-Vu Pham: Move unobligated \$500K PE from FY17/18 to FY18/19 per the 2018 October Survey.								Total: _____
4297 HBP PE		442,650		-132,795					309,855
Local Match		57,350		-17,205					40,145
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Fund line failed to deliver. 10/4/2017 Anh-Vu Pham: Increase \$350,000 PE, from \$350,000 to \$700,000; Move PE from FY19/20 to FY17/18 per 2017 HBP Oct. Survey.								Total: _____ 350,000
4297 HBP PE			-132,795	132,795					
Local Match			-17,205	17,205					
Fed. Reimb. Rate: 88.53%	3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total: _____
4297 HBP PE			-132,795	132,795					
Local Match			-17,205	17,205					
Fed. Reimb. Rate: 88.53%	9/22/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. Partial PE authorization 9/16/2016.								Total: _____
4297 HBP PE		309,855							309,855
Local Match		40,145							40,145
Fed. Reimb. Rate: 88.53%	9/3/2015 Reza Fereshtehnejad: funds are reserved for PE. Minimal application has been submitted								Total: _____ 350,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					1,770,600				1,770,600
Local Match					229,400				229,400
LSSRP Bond									
Local AC									
Total					2,000,000				2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4297	HBP	R/W				-1,770,600	1,770,600				
	Local Match					-229,400	229,400				
Fed. Reimb. Rate: 88.53%	3/13/2019 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.									Total: _____	

2018/19-2023/24 Highway Bridge Program

#19-30 IMP IMPL507 HBP

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District: 11 County: Imperial

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4297 HBP R/W				1,770,600					1,770,600
Local Match				229,400					229,400
Fed. Reimb. Rate: 88.53%	10/4/2017 Anh-Vu Pham: Add \$2,000,000 RW into project and program it under FY20/21 per 2017 HBP Oct. Survey								Total: 2,000,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,091,109	4,091,109
Local Match								419,017	419,017
LSSRP Bond								111,030	111,030
Local AC									
Total								4,621,155	4,621,155

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4297	HBP	CON					-856,970			856,970	
	LSSRP Bond						-111,030			111,030	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4297	HBP	CON					-3,234,138			3,234,138	
	Local Match						-419,017			419,017	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4297	HBP	CON					3,234,138			-3,234,138	
	Local Match						419,017			-419,017	
Fed. Reimb. Rate: 88.53%	9/28/2018 Reza Fereshtehnejad: As requested in 2018 survey									Total:	
4297	HBP	CON					856,970			-856,970	
	LSSRP Bond						111,030			-111,030	
Fed. Reimb. Rate: 88.53%	9/28/2018 Reza Fereshtehnejad: As requested in the 2018 Survey									Total:	
4297	HBP	CON			-856,970					856,970	
	LSSRP Bond				-111,030					111,030	
Fed. Reimb. Rate: 88.53%	3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.									Total:	
4297	HBP	CON			-3,234,138					3,234,138	
	Local Match				-419,017					419,017	
Fed. Reimb. Rate: 88.53%	3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.									Total:	

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4297 HBP CON LSSRP Bond		-856,970 -111,030	856,970 111,030						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4297 HBP CON Local Match		-3,234,138 -419,017	3,234,138 419,017						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4297 HBP CON Local Match		3,234,138 419,017	-3,234,138 -419,017						
Fed. Reimb. Rate: 88.53%	9/22/2016 Reza Fereshtehnejad: As requested in 2016/17 survey							Total:	_____
4297 HBP CON LSSRP Bond		856,970 111,030	-856,970 -111,030						
Fed. Reimb. Rate: 88.53%	9/22/2016 Reza Fereshtehnejad: BRIDGE NO. 58C0014, FORRESTER ROAD OVER WESTSIDE MAIN CANAL, 0.6M N/O KEYSTONE RD. Replace existing two lane bridge with a new two lane bridge. Minor seismic retrofit funds. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4297 HBP CON LSSRP Bond		-856,970 -111,030	856,970 111,030						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4297 HBP CON Local Match		-3,234,138 -419,017	3,234,138 419,017						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4297 HBP CON LSSRP Bond		-856,970 -111,030	856,970 111,030						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4297 HBP CON Local Match		-3,234,138 -419,017	3,234,138 419,017						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4297 HBP CON LSSRP Bond		856,970 111,030							856,970 111,030
Fed. Reimb. Rate: 88.53%	9/3/2015 Reza Fereshtehnejad: This is the limit of Seismic Contribution toward the replacement project.							Total:	_____
									968,000

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4297 HBP CON									3,234,138
Local Match									419,017
Fed. Reimb. Rate: 88.53%	9/3/2015 Reza Fereshtehnejad: Funds reserved per minimal application								Total: <u>3,653,155</u>

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Imperial County

BRIDGE NO. 58C0094, WINTERHAVEN DRIVE, OVER CALIFORNIA WASTEWAY, 0.1 MI N I-8. LSSRP Seismic Retrofit. No adding lanes to bridge.

Fed Proj: BHLSZD-5958(014)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	400,000								400,000
R/W									
CON	676,200								676,200
Total	1,076,200								1,076,200
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	354,120			598,640					952,760
Local Match	123,440			-77,560					45,880
LSSRP Bond				77,560					77,560
Local AC	598,640			-598,640					
Total	1,076,200								1,076,200
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2834	HBP	PE	345,267								345,267
	Local Match		44,733								44,733
Fed. Reimb. Rate: 88.53% 3/4/2008 Eric Bost: Funds needed to update retrofit to current standards.										Total:	390,000
2834	HBP	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53% 11/14/2007 Eric Bost: Need PE funds to restart project.										Total:	10,000

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				598,640					598,640
Local Match	77,560			-77,560					
LSSRP Bond				77,560					77,560
Local AC	598,640			-598,640					
Total	676,200								676,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2834	Local AC (HBP)	CON				-598,640	598,640				
	Local Match					-77,560	77,560				
Fed. Reimb. Rate: 88.53% 10/24/2020 DLA-Admin: Pull AC Conversion into FFY 20/21.										Total:	
2834	HBP	CON				598,640	-598,640				
	LSSRP Bond					77,560	-77,560				
Fed. Reimb. Rate: 88.53% 10/24/2020 DLA-Admin: Pull AC Conversion into FFY 20/21.										Total:	
2834	HBP	CON		-598,640			598,640				
	LSSRP Bond			-77,560			77,560				
Fed. Reimb. Rate: 88.53% 10/11/2019 Linda Newton: AC conversion moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Pushing funding to FFY 21/22, per LAPG Ch. 6 Policy.										Total:	
2834	Local AC (HBP)	CON		598,640			-598,640				
	Local Match			77,560			-77,560				
Fed. Reimb. Rate: 88.53% 10/11/2019 Linda Newton: AC conversion moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Pushing funding to FFY 21/22, per LAPG Ch. 6 Policy.										Total:	
2834	HBP	CON		-580,580							-580,580
	LSSRP Bond			-75,220							-75,220
Fed. Reimb. Rate: 88.53% 10/11/2019 Linda Newton: Fund line failed to deliver. 11/28/2018 Reza Fereshtehnejad: Bond Funds approved. 11/28/2018 Reza Fereshtehnejad: Adjustment per engineer's estimate										Total:	-655,800
2834	Local AC (HBP)	CON		-580,580	580,580						
	Local Match			-75,220	75,220						
Fed. Reimb. Rate: 88.53% 11/28/2018 Reza Fereshtehnejad: Adjustment per Engineer's estimate.										Total:	
2834	Local AC (HBP)	CON		-1,179,220		1,179,220					
	Local Match			-152,780		152,780					
Fed. Reimb. Rate: 88.53% 11/1/2018 Linda Newton: Bond Funds approved. 10/11/2018 Reza Fereshtehnejad: Move Conversion										Total:	

2018/19-2023/24 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2834 HBP CON		1,179,220		-1,179,220					
LSSRP Bond		152,780		-152,780					
Fed. Reimb. Rate: 88.53%	11/1/2018 Linda Newton: Bond Funds approved. 10/11/2018 Reza Fereshtehnejad: MOve conversion to 18-19							Total:	_____
2834 Local AC (HBP) CON		1,179,220		-1,179,220					
Local Match		152,780		-152,780					
Fed. Reimb. Rate: 88.53%	11/1/2018 Linda Newton: Bond Funds approved. 10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.							Total:	_____
2834 HBP CON			-1,179,220	1,179,220					
LSSRP Bond			-152,780	152,780					
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2834 HBP CON		-1,179,220	1,179,220						
LSSRP Bond		-152,780	152,780						
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2834 HBP CON		-1,179,220	1,179,220						
LSSRP Bond		-152,780	152,780						
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2834 HBP CON		1,179,220	-1,179,220						
LSSRP Bond		152,780	-152,780						
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/4/2017 Anh-Vu Pham: Move \$1,332,000 CON from FY18/19 to FY17/18 per 2017 HBP Oct. Survey.							Total:	_____
2834 HBP CON		-1,179,220	1,179,220						
LSSRP Bond		-152,780	152,780						
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2834 HBP CON		1,179,220						-1,179,220	
LSSRP Bond		152,780						-152,780	
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 9/22/2016 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	_____

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2834 HBP CON			-1,179,220					1,179,220	
LSSRP Bond			-152,780					152,780	
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2834 HBP CON		-1,179,220	1,179,220						
LSSRP Bond		-152,780	152,780						
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2834 HBP CON		-1,179,220	1,179,220						
LSSRP Bond		-152,780	152,780						
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2834 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2834 HBP CON		1,179,220						-1,179,220	
LSSRP Bond		152,780						-152,780	
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 9/23/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 16/17 per 2015 HBP survey							Total:	
2834 HBP CON		-1,179,220						1,179,220	
LSSRP Bond		-152,780						152,780	
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2834 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

#19-30 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2834 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2834 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		1,179,220						-1,179,220
			152,780						-152,780
9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/3/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.									
2834 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-1,179,220						1,179,220
			-152,780						152,780
9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
2834 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
2834 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
2834 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
2834 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									

2018/19-2023/24 Highway Bridge Program

#19-30 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2834 HBP CON	972,059								972,059
LSSRP Bond	125,941								125,941
Fed. Reimb. Rate: 88.53%	9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Eric Bost: CON cost change per LA ODIS data. Need Ex. 6D to justify cost increase.								Total: 1,098,000
2834 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
2834 HBP CON	207,160								207,160
LSSRP Bond	26,840								26,840
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 3/7/2007 Reza Fereshtehnejad: The project is now included in the FTIP. (Bond match funds now available.) 10/5/2004: Local Agency requests project be dropped from program due to no state fund match.								Total: 234,000

2018/19-2023/24 Highway Bridge Program

#19-30 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Imperial County

BRIDGE NO. 58C0115, VERDE SCHOOL ROAD OVER EAST HIGHLINE CANAL, 0.8 MI E OF S 33. Replace existing 2 lane bridge with 2 lane bridge, widened to accommodate shoulders. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5958(078)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	578,000			104,000					682,000
R/W	250,000								250,000
CON								3,236,800	3,236,800
Total	828,000			104,000				3,236,800	4,168,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	828,000			104,000				3,236,800	4,168,800
Local Match									
LSSRP Bond									
Local AC									
Total	828,000			104,000				3,236,800	4,168,800
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	578,000			104,000					682,000
Local Match									
LSSRP Bond									
Local AC									
Total	578,000			104,000					682,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3669	HBP	PE				104,000	-104,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										9/29/2020 Bryan Ott: Move PE funding of \$104,000 from FFY21/22 to FFY20/21 per 2020 October Survey.	Total: _____
3669	HBP	PE			-104,000		104,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.	Total: _____
3669	HBP	PE		-104,000		104,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										9/18/2019 Bryan Ott: Reduce Prior amount from \$682,000 to \$578,000 and identify \$104,000 in FFY 19/20 per 2019 October Survey.	Total: _____

New!

2018/19-2023/24 Highway Bridge Program

#19-30 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3669 HBP PE Local Match	104,000		-104,000						
Fed. Reimb. Rate: 100.00%	12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 10/4/2017 Anh-Vu Pham: Move \$104,000 PE from FY19/20 to FY17/18 per 2017 HBP Oct. Survey.							Total:	_____
3669 HBP PE Local Match	-104,000		104,000						
Fed. Reimb. Rate: 100.00%	3/23/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:	_____
3669 HBP PE Local Match	104,000								104,000
Fed. Reimb. Rate: 100.00%	9/24/2015 Hanh-Dung Khuu: requested additional PE dollars per 2015 HBP survey							Total:	104,000
3669 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/5/2011 Wishing Lima: Move \$578K of PE from FFY 12/13 to FFY 11/12 as per Sep 2011 HBP survey response from County of Imperial. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3669 HBP PE Local Match	578,000								578,000
Fed. Reimb. Rate: 100.00%	9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Linda Newton: New eligible project.							Total:	578,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3669	HBP	R/W	250,000		-250,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	5/29/2018 Anh-Vu Pham: EPSP \$250k RW from FFY19/20 to FFY17/18 per IMPCR request.							Total:	_____		
3669	HBP	R/W		-250,000	250,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	_____		

2018/19-2023/24 Highway Bridge Program

#19-30 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3669 HBP R/W Local Match		250,000	-250,000						
Fed. Reimb. Rate: 100.00%	10/4/2017 Anh-Vu Pham: Move \$250,000 RW from FY19/20 to FY18/19 per 2017 HBP Oct. Survey.								Total: _____
3669 HBP R/W Local Match		-250,000	250,000						
Fed. Reimb. Rate: 100.00%	10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total: _____
3669 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2016 Anh-Vu Pham: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3669 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3669 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2015 Hanh-Dung Khuu: Moved RW dollars from FFY 17/18 To FFY 16/17 per 2015 Survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3669 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2015 Hanh-Dung Khuu: Moved CON dollar from FFY 17/18 to FFY 16/17 per 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3669 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3669 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/30/2014 Anh-Vu Pham: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3669 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

#19-30 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3669 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2013 Wishing Lima: Move R/W funds from FY12/13 to FY14/15 per 2013 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
Total: _____									

3669 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY12/13 per Aug2012 HBP survey response. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
Total: _____									

3669 HBP R/W Local Match			250,000						250,000
Fed. Reimb. Rate: 100.00% 9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.									
Total: _____ 250,000									

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,236,800	3,236,800
Local Match									
LSSRP Bond									
Local AC									
Total								3,236,800	3,236,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3669	HBP	CON					-3,236,800			3,236,800	
Local Match											
Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

3669	HBP	CON			-3,236,800	3,236,800					
Local Match											
Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

3669	HBP	CON			3,236,800					-3,236,800	
Local Match											
Fed. Reimb. Rate: 100.00% 9/27/2018 Anh-Vu Pham: Move \$3,236,800 CON from Beyond to FY20/21 per 2018 October Survey.											
Total: _____											

3669	HBP	CON					-3,236,800			3,236,800	
Local Match											
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

2018/19-2023/24 Highway Bridge Program

#19-30 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3669 HBP CON Local Match				-3,236,800	3,236,800				
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3669 HBP CON Local Match			-3,236,800	3,236,800					
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3669 HBP CON Local Match		-3,236,800	3,236,800						
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3669 HBP CON Local Match			3,236,800					-3,236,800	
Fed. Reimb. Rate: 100.00%	10/4/2017 Anh-Vu Pham: Move \$3,236,800 CON from Beyond to FY18/19 per 2017 HBP Oct. Survey.							Total:	
3669 HBP CON Local Match			-3,236,800						3,236,800
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3669 HBP CON Local Match		-3,236,800	3,236,800						
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3669 HBP CON Local Match			3,236,800	-3,236,800					
Fed. Reimb. Rate: 100.00%	9/29/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey.							Total:	
3669 HBP CON Local Match		-3,236,800	3,236,800						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3669 HBP CON Local Match		-3,236,800	3,236,800						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3669 HBP CON Local Match			3,236,800						-3,236,800
Fed. Reimb. Rate: 100.00%	9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 17/18 per 2015 HBP survey							Total:	

2018/19-2023/24 Highway Bridge Program

#19-30 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3669 HBP CON Local Match		-3,236,800						3,236,800		
Fed. Reimb. Rate: 100.00%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3669 HBP CON Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
3669 HBP CON Local Match		3,236,800						-3,236,800		
Fed. Reimb. Rate: 100.00%	10/3/2013 Wishing Lima: Move CON funds from the Beyond years to FY16/17 per 2013 HBP survey.							Total:	_____	
3669 HBP CON Local Match		-3,236,800						3,236,800		
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____	
3669 HBP CON Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____	
3669 HBP CON Local Match		3,236,800						-3,236,800		
Fed. Reimb. Rate: 100.00%	9/23/2012 Wishing Lima: Move CON funds from Beyond to FY13/14 per Aug2012 HBP survey response.							Total:	_____	
3669 HBP CON Local Match								3,236,800	3,236,800	
Fed. Reimb. Rate: 100.00%	9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.							Total:	_____	3,236,800

2018/19-2023/24 Highway Bridge Program

#19-30 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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MPO Summary: Imperial Valley Association of Governments

Number of Projects: 3

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,359,180			895,370	2,020,520			7,327,909	11,602,978
Local Match	146,380			-52,590	261,780			419,017	774,587
LSSRP Bond				77,560				111,030	188,590
Local AC	598,640			-598,640					
Total for all Phases	2,104,200			321,700	2,282,300			7,857,955	12,566,155

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

#19-09 IMPL513 SHOPP
Roadway Preservation

2018

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
SHOPP - Bridge Preservation										
Bridge - State (HBRR)	\$498,400	\$35,445	\$118,086	\$91,703	\$92,664	\$160,472		\$100,180	\$67,211	\$331,009
National Hwy System	\$30,251	\$24,782	\$508		\$1,498	\$3,463		\$26,783	\$27	\$3,441
Road Maintenance and Rehabilitation Account	\$48,432		\$1,902	\$6,513	\$4,642	\$36,375		\$7,202	\$218	\$41,012
TOTAL	\$577,083	\$60,227	\$120,496	\$97,216	\$98,834	\$200,310		\$134,165	\$67,456	\$375,462
SHOPP - Collision Reduction										
National Hwy System	\$140,783	\$20,384	\$68,018	\$25,340	\$33,368	\$42,073		\$46,085	\$1,996	\$138,702
Surface Transportation Program	\$602,713	\$74,876	\$231,871	\$293,864	\$125,132	\$177,170		\$162,389	\$45,505	\$664,819
TOTAL	\$1,092,496	\$95,260	\$299,889	\$319,204	\$158,500	\$219,843		\$211,474	\$47,501	\$803,521
SHOPP - Emergency Response										
National Hwy System	\$458,222	\$12,511	\$148,437	\$72,055	\$135,913	\$89,306		\$61,535	\$31,408	\$365,279
TOTAL	\$458,222	\$12,511	\$148,437	\$72,055	\$135,913	\$89,306		\$61,535	\$31,408	\$365,279
SHOPP - Mandates										
National Hwy System	\$716,207	\$63,661	\$156,371	\$119,534	\$68,865	\$277,776		\$175,954	\$68,502	\$471,751
TOTAL	\$716,207	\$63,661	\$156,371	\$119,534	\$68,865	\$277,776		\$175,954	\$68,502	\$471,751
SHOPP - Misc										
State Cash	\$82,053	\$259	\$6,056	\$14,015	\$3,900	\$57,823		\$14,264	\$6,093	\$61,669
TOTAL	\$82,053	\$259	\$6,056	\$14,015	\$3,900	\$57,823		\$14,264	\$6,093	\$61,669
SHOPP - Mobility										
National Hwy System	\$408,980	\$28,191	\$111,154	\$150,674	\$52,473	\$66,488		\$66,693	\$32,885	\$309,402
Road Maintenance and Rehabilitation Account	\$9,436	\$320		\$9,116					\$395	\$9,101
State Cash	\$47,458	\$3,834	\$14,005	\$3,461	\$10,234	\$15,924		\$12,315	\$313	\$34,820
TOTAL	\$465,874	\$32,345	\$125,159	\$163,251	\$62,707	\$82,412		\$79,008	\$33,593	\$353,333
SHOPP - Roadside Preservation										
National Hwy System	\$14,158	\$165	\$7,975	\$1,097	\$4,921			\$1,602	\$7,645	\$4,911
TOTAL	\$14,158	\$165	\$7,975	\$1,097	\$4,921			\$1,602	\$7,645	\$4,911
SHOPP - Roadway Preservation										
National Hwy System	\$2,042,002	\$125,874	\$830,153	\$345,231	\$424,942	\$315,802		\$319,803	\$65,661	\$1,556,508
TOTAL	\$2,042,002	\$125,874	\$830,153	\$345,231	\$424,942	\$315,802		\$319,803	\$65,661	\$1,556,508
MPO TOTAL	\$5,448,095	\$390,302	\$1,894,336	\$1,131,603	\$988,582	\$1,243,272		\$997,805	\$327,829	\$4,122,461

#19-09 IMPL 513

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

SHOPP ROADWAY
 PRESERVATION

2018

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadway Preservation									
	10900004053	LA	07	32160	1	In and near Redondo Beach, from Orange County line to south of Topaz Street. Upgrade Americans with Disabilities Act (ADA) curb ramps, upgrade metal beam guardrail, cold plane pavement, and place Hot Mix Asphalt (HMA) and Rubberized	6,566	2,474	45,904
	10900004054	LA	07	32580	1	In and near Redondo Beach, from Topaz Street to Dewey Street. Upgrade Americans with Disabilities Act (ADA) curb ramps and metal beam guardrail,	8,730	2,680	54,670
	10900003814	LA	07	31180	107	repair concrete pavement, replace asphalt concrete pavement with Portland In Torrance, from Route 1 to Redondo Beach Boulevard. Pavement rehabilitation.	1,426	100	12,644
	10900003821	LA	07	31170	134	In the cities of Los Angeles, Burbank, Glendale and Pasadena, from Route 170 to Route 210. Rehabilitate pavement, upgrade guardrail and Americans with	4,773	630	39,769
	10900003801	LA	07	30450	57	Disabilities Act (ADA) curb ramps to current standards. In and near Diamond Bar, from the Orange County line to Route 60. Pavement rehabilitation.	9,900	80	88,920
	10900003840	LA	07	31340	710	In the cities of Los Angeles and Monterey Park, from Olympic Boulevard to Ramona Boulevard. Rehabilitate culverts.	255	97	1,412
	10900004244	ORA	12	0H151	1	In Laguna Beach, from 7th Street to Moss Street. Remove and replace pavement and with Rubberized Hot Mix Asphalt (RHMA).	0	0	3,985
	10900004245	ORA	12	0H153	1	In Laguna Beach, from south of Ruby Street to Detroit Street. Remove and replace pavement with Rubberized Hot Mix Asphalt (RHMA).	0	0	4,305
	10900004079	ORA	12	0F970	39	In Buena Park, from Auto Center Drive to Craig Avenue. Rehabilitate drainage systems, install new inlets, Reinforced Concrete Pipes (RCP) and replace flood	870	567	3,132
	10900004071	RIV	08	1C081	10	damaged sections of curb and gutters. In and near Coachella, from 0.5 mile east of Coachella Canal to Hazy Gulch Bridge. Cold plane pavement and overlay with Portland Cement Concrete (PCC).	22,800	100	0
	10900004196	RIV	08	1C083	10	Construct eastbound truck climbing lane. A one-lane temporary detour will be In and near Blythe, from Teed Ditch Bridge to Arizona State line. Cold plane	30,000	127	0
	10900003650	RIV	08	1E840	62	mainline pavement and overlay with Portland Cement Concrete (PCC). The shoulders and ramps will be milled and overlaid with Hot Mix Asphalt (HMA-A). A	4,250	3,319	0
	10900003884	SBD	08	0K123	15	In and near Yucca Valley and Twentynine Palms, from north of Indian Avenue to Utah Trail; also in San Bernardino County (PM 0.0/15.1 and PM 29.3/33.6). Pavement rehabilitation.	1,800	20	28,898
	10900004075	SBD	08	0G691	18	In Barstow, from Outlet Center Drive to Mojave River Bridge. Rehabilitate pavement.	1,832	1,625	8,244
	10900003844	VEN	07	30250	23	In and near Arrowhead, from 48th Street to Route 138. Repair, retine and replace culverts.	8,389	960	109,445
	10900004113	LA	07	33360	2	In and near cities of Thousand Oaks and Moorpark, from Route 101 to Route 118. Rehabilitate pavement.	6,900	198	24,810
	10900004119	LA	07	32490	5	In and near the city of Los Angeles, from Centinela Avenue to Cotner Avenue, North La Brea Avenue to North Oxford Avenue and North Hollywood Boulevard to	1,329	87	7,056
	10900004186	LA	07	33530	10	Allesandro Street. Cold plane and overlay pavement, upgrade curb ramps, In various cities, on Route 5 (PM 19.75/35.99), Route 10 (PM 22.32/23.88), Route 91 (PM R11.80), Route 605 (PM R14.07) and Route 710 (PM 18.7/21.01). Replace pumps with submersible pumps.	3,288	110	9,723
	10900004193	LA	07	33960	14	In Los Angeles County, from 4th Street Overcrossing to San Bernardino County line. Replace sign panels and remove overhead sign lighting and catwalks.	3,810	85	28,350
	10900004117	LA	07	32440	22	In Santa Clarita, from 1.1 mile north of Placerita Canyon Road to 0.2 mile south of Golden Valley Road. Regrade slopes, construct drainage ditches and install erosion control system.	3,193	138	6,343
	10900004103	LA	07	32290	27	In Long Beach, from Route 1 to San Gabriel Undercrossing. Cold plane pavement and overlay with Rubberized Hot Mixed Asphalt - Type G (RHMA-G), upgrade curb ramps to current Americans with Disabilities Act (ADA) Standards, install	5,998	1,075	36,090
	10900004139	LA	07	32730	103	In and near Canoga Park, from Pacific Coast Highway to Entrada Road; also near Woodland Crest Drive to near Devonshire Street (PM 10.11/18.62). Cold plane and overlay asphalt pavement, repair damaged structural and upgrade curb ramps	3,784	2,066	26,547
	10900004158	LA	07	32980	110	In Long Beach, at Henry Ford Avenue offramp. Construct larger pump plant facility including replacing undersized pumps.	2,760	31	6,933
	10900004110	VEN	07	32390	1	In various cities, from 9th Street/Gaffey Street to end of freeway. Replace sign panels with retroreflective sheeting, remove overhead lighting and catwalks.	2,475	74	13,550
	10900004106	VEN	07	32370	150	In the city of Ventura, from North 101 Junction - Solimar Undercrossing to Hobson County Park Road. Cold plane and overlay pavement, upgrade guardrail/end treatment, install traffic signs and crosswalks.	2,100	471	7,288
	10900004184	SBD	08	0G690	18	In and near Ojai, Mira Monte and Meiners Oaks, from Burham Road to Gorham Road; also on Route 33 from 33/150 Junction to Meiners Road. Cold plane and overlay pavement, upgrade guardrail and signs.	2,685	3,408	5,524
	10900004137	SBD	08	1G520	18	Near Big Bear and Lucerne Valley, at various locations, from Route 38 at Big Bear Lake Dam to Artic Canyon Wash. Reline or replace culverts.	2,152	142	18,808
	10900004067	LA	07	32340	5	In and near Adelanto, from Route 395 Junction to Los Angeles County line. Cold plane pavement and place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement.	6,100	500	50,280
	10900003919	ORA	12	0N320	91	Near Castaic and Valencia, from 0.2 mile north of Lake Hughes Road Undercrossing to 0.7 mile south of Vista Del Lago Road Overcrossing. Cold plane pavement and place Rubberized Hot Mix Asphalt concrete (RHMA), repair	1,740	10	13,450
						In the city of Anaheim, from west of Lakeview Avenue to Orange/Riverside County line. Pavement rehabilitation.			

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2018

10900003826	LA	07	30960	210	In the city of Los Angeles, from Route 5 to North Wheatland Avenue. Rehabilitate roadway.	6,500	990	136,500
10900003862	RIV	08	1F371	60	In the cities of Eastvale, Jurupa Valley, Riverside and Moreno Valley, from Hamner Avenue to Gilman Spring Road; also on Route 91, from Route 15 to Madison Street. Replace existing guide signs with retro-reflective sheeting.	555	25	3,268
10900003890	SBD	08	1F361	60	In Pomona, Chino and Ontario, from Los Angeles County line to Riverside County line. Replace existing signs with retro-reflective sheeting.	561	22	1,714
10900003893	SBD	08	1F133	62	Near Vidal, from 3.8 miles west of Route 95 to Arizona State line. Rehabilitate pavement and upgrade guardrail.	1,450	187	13,974
10900003894	SBD	08	1F131	95	Near Needles, from Route 62 to south of Havasu Lake Road. Rehabilitate pavement.	1,090	185	11,067
10900003886	SBD	08	0G800	38	Near Big Bear Lake, from Zaca Road to Route 18. Replace culverts.	2,330	3,690	4,609
10900003512	RIV	08	1C090	60	Near Beaumont, from Gilman Springs Road to 1.4 miles west of Jack Rabbit Trail. Rehabilitate pavement.	0	0	15,000
10900004066	LA	07	31600	14	In and near Palmdale and Lancaster, from Avenue P-8 to the Kern County line. Replace distressed lanes/shoulders, cold plane and overlay ramps, upgrade guardrail, dikes, sign panels, curb ramps and traffic loop detectors.	24,200	490	152,460
10900004069	LA	07	32030	605	In various cities, from Orange County line to Telegraph Road. Pavement rehabilitation consisting of full structural section replacement and damaged slab replacement. Cold plane and overlay Rubberized Hot Mix Asphalt	10,060	175	0
10900003858	RIV	08	1F141	15	In and near Temecula, in Riverside County, from the San Diego county line to north of Temecula River Bridge; also in San Diego County from 0.1 mile south of the Riverside County line to the Riverside County line. Rehabilitate roadway.	2,214	20	40,071
10900003882	SBD	08	0K121	15	In and near Fontana and Rialto, from Sierra Avenue to Glen Helen Parkway. Rehabilitate roadway.	1,470	20	28,923
10900004348	ORA	12	0R410	1	In Newport Beach, from Jamboree Road to Santa Ana River Bridge. Pavement rehabilitation.	4,640	1,652	13,043
10900004349	ORA	12	0R200	5	In San Clemente, from the San Diego County line to El Camino Real. Pavement rehabilitation and upgrade safety devices.	6,393	0	27,658
10900004080	ORA	12	0P580	90	In and near Brea, from Harbor Boulevard to Randolph Avenue. Cold plane pavement and place Rubberized Hot Mix Asphalt (RHMA) pavement.	1,727	129	10,477
10900004350	ORA	12	0H047	241	In and near the cities of Anaheim, Irvine, and Orange, from Portola Parkway to Route 91. Pavement rehabilitation.	3,205	0	20,495
10900004068	LA	07	33760	14	In the City of Santa Clarita, near southbound offramp to Sierra Highway. Replace damaged drainage system that includes seventeen culverts.	2,437	33	3,981
10900003967	ORA	12	0Q360	133	In Orange County, from 0.3 mile south of El Toro Road to 0.2 mile north of Route 73/133 Interchange. Construct detention basin, reconstruct channel, extend reinforced concrete box and regrade to prevent adverse flow.	2,837	2,233	3,283
10900003794	LA	07	31360	5	Near Pyramid Lake, 4.4 miles north of Templin Highway. Remove and replace two sections of damaged reinforced concrete pipe.	530	40	2,354
10900003864	RIV	08	1E770	74	Near Lake Elsinore, at 0.8 mile west of Grand Avenue. Stabilize slope to protect safety of traveling public.	390	30	1,482
10900003901	SBD	08	1E780	330	Near Running Springs, from 3.4 miles north of Fork City Creek Bridge to 2.0 miles south of Live Oak Drive. Construct rockfall barrier to stabilize hillside slopes.	770	50	3,555
10900003470	LA	07	30110	60	In and near Monterey Park, Montebello, Rosemead, and South El Monte, from 0.5 miles west of Route 710 to Route 605; also on Route 710, from 0.5 miles south to 0.5 miles north of Route 60. Rehabilitate pavement.	0	165	165,000
10900004380	ORA	12	0R560	Var	In the cities of Santa Ana, Tustin, Irvine, Newport Beach, Costa Mesa, and Anaheim on various routes. Rehabilitate pavement by repairing broken concrete slabs and replacing asphalt concrete with Rubberized Hot Mix Asphalt	8,400	0	32,000
10900003895	SBD	08	1F132	95	Near Needles, from Goffs Road to Nevada State line. Rehabilitate pavement.	850	195	7,699
10900003902	IMP	11	4306U	78	In Imperial County, from 0.4 mile east of Mitchell Camp Road to 1.6 miles west of Stallard Road at various locations; also on route 115 from Mets Road to Blodgett Road (PM L10.9/14.4). Culvert replacement	586	0	2,207
10900004055	LA	07	33800	5	In the city of Los Angeles, on the northbound connector at the Route 5/110 Separation. Replace compromised 18 inch Reinforced Concrete Culvert (RCP).	3,257	133	4,116
10900003834	LA	07	25310	213	In Rancho Palos Verdes, from Caddington Drive to Peninsula Verde Drive. Replace two damaged drainage systems.	1,157	570	2,085
10900003860	RIV	08	1F142	15	In and near Lake Elsinore, from Nichols Road to 0.1 mile north of Temescal Canyon Road. Concrete pavement slab replacement.	2,034	20	24,109
10900004070	LA	07	32550	605	In the cities of Irwindale and Baldwin Park, from Route 10 Interchange to the end of the freeway at Route 210. Grind mainline pavement and replace damaged slabs with Jointed Plain Concrete Pavement (JPCP) rapid strength concrete and/or	8,231	300	21,326
10900004078	ORA	12	0P700	5	In San Clemente, adjacent to northbound Avenida Pico offramp. Restore hydraulic capacity of channel by repairing concrete panels in channel slope and bottom.	1,415	236	8,986
10900003788	LA	07	31350	1	In the cities of Los Angeles and Malibu, from south of Temescal Canyon Road to Ventura County line; also in Ventura County, from Los Angeles County line to Tonga Street (PM 0.0/0.9). Rehabilitate culverts.	6,118	16,936	22,417

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2018

10900003809	LA	07	30750	101	In the cities of Los Angeles, Calabasas, and Hidden Hills, from Route 170 to Las Virgenes Road. Rehabilitate pavement, construct and upgrade Americans with Disabilities Act (ADA) curb ramps.	2,594	3,038	11,602
10900004072	RIV	08	1C082	10	Near Blythe, from west of Rice Road/SR-177 to east of Teed Ditch Bridge. Cold plane mainline pavement and overlay with Portland Cement Concrete (PCC). The shoulders and ramps will be milled and overlaid with Hot Mix Asphalt (HMA-A).	18,900	9,163	0
10900003861	RIV	08	1F143	15	In and near Corona, from south of Ontario Avenue to Route 60. Concrete pavement slab replacement.	1,952	46	45,290
10900003883	SBD	08	0K122	15	In Hesperia and Victorville, from Oak Hill Road to south of Bear Valley Road. Rehabilitate roadway. (G13 Contingency)	6,200	372	0
10900004031	ORA	12	0H150	1	In Laguna Beach and Newport Beach, from 1,000 feet south of Vista Del Sol to Moss Street; also from Ledroit Street to Newport Coast Drive (PM 10.5/14.1).	3,200	66	8,810
10900004077	ORA	12	0P590	1	Remove and replace existing pavement with Rubberized Hot Mix Asphalt (RHMA). In Huntington Beach, from Warner Avenue to Los Angeles County line. Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement, and place Rubberized Hot Mix Asphalt (RHMA) pavement.	4,652	1,748	14,162
10900003798	LA	07	30390	10	In Baldwin Park and West Covina, from Route 605 to Citrus Avenue. Rehabilitate roadway. (G13 Contingency)	9,375	170	0
10900003846	VEN	07	30240	101	Near Sea Cliff, from 0.4 mile south of Padre Juan Canyon Road Overcrossing to 0.3 mile north of Punta Gorda Pedestrian Undercrossing. Rehabilitate roadway.	3,400	350	48,500
10900003817	LA	07	31380	110	Near Gardena, at 0.2 mile south of Redondo Beach Boulevard. Replace culvert.	1,435	70	4,020
10900003823	LA	07	31370	134	In Glendale, from 0.3 mile west of North Pacific Avenue to Chevy Chase Drive at three locations. Restore culvert systems.	1,400	60	2,985
10900003825	LA	07	31040	138	Near Gorman and Lancaster, from Route 5 to Route 14. Rehabilitate pavement.	2,320	150	25,429
10900003850	RIV	08	1F372	10	In Riverside County, on Routes 10, 15, 71 and 215 at various locations. Replace existing guide signs with Type XI reflectivity.	1,055	55	10,283
10900003867	RIV	08	1F690	79	Near Temecula, from San Diego County line to Temecula city limits. Pavement rehabilitation.	800	27	9,542
10900003897	SBD	08	1F362	210	In San Bernardino County, on Routes 71, 210, 215 and 259 at various locations. Replace existing guide signs with Type XI reflectivity.	915	42	2,694
10900004364	ORA	12	0Q660	55	In Costa Mesa and Santa Ana, at the southbound Route 55 connector to southbound Route 405. Correct vertical pavement profile, replace existing concrete pavement, build bridge structural departure slabs, and construct overhead sign	600	0	3,430
10900003787	LA	07	31690	1	In Los Angeles County, on Routes 1, 2, 5, and 10 at various locations. Enhance safety lighting inside tunnel.	742	65	7,083
10900003791	LA	07	31750	5	In Los Angeles County, on Routes 5, 101, 405 and 710 at various locations. Replace 9 pump plants.	1,398	40	6,303
10900003905	ORA	12	0N930	1	In Newport Beach, from 0.1 mile north of Superior Avenue to 60th Street. Rehabilitate drainage system.	650	10	1,495
10900003910	ORA	12	0N920	22	In Garden Grove, at Haster Street westbound offramp. Upgrade drainage system.	644	356	1,617
10900003803	LA	07	31730	60	In various cities, from Route 5 to Route 710 (PM 0.0/R3.2); also from Route 605 to Fairway Drive (PM 11.8/R21.5) Replace existing signs with retro-reflective sheeting	1,479	163	4,551
10900004402	IMP	11	43052	98	Near Calexico, from Route 7 to 0.1 mile west of East Highline Canal Bridge. Rehabilitate roadway.	780	0	8,773

SHOPP - Roadway Preservation Total: 319,803 65,691 1,656,508

Grouped projects - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers.

COLLISION REDUCTION

RTIP #	DESCRIPTION	PHASE	18/19	19/20	20/21	21/22	22/23	23/24	Total
IMPL516	In San Diego and Imperial Counties, at various locations, on Route 7, 8, 78, 79, 86, 94, 98, 111, 115, 186, and 188. Upgrade and install curve warning signs.	E	\$317		\$ 493				\$ 810
	2018 SHOPP Project Lis (March 2018 CTC Meeting - EA 42500	R							\$ -
		C				\$2,174			\$ 2,174
								Total	\$ 2,984
IMPL516	In and near El Centro, at various locations on Routes 8 and 111. Pave slopes under structures.	E		\$385	\$ 585				\$ 970
	2018 SHOPP Project List - EA 41200-	R				\$ 31			\$ 31
	R/W \$31 Added on Admin Mod. 19-30 (CTIPS Dec 2020) as backup	C				\$2,641			\$ 2,641
								Total	\$ 3,642
	New SHOPP 2020 adopted project								
IMPL516	In and near Brawley, from Jaspas Road to Niland Creek Bridge; also on Route 8 near El Centro, from east of Dogwood Road to Route 111. Install rumble strips, upgrade guardrail, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) Standards.	E			\$ 780	\$1,453		\$ 374	\$ 2,607
	EA 43030/1118000099 (CTC Meeting 5/13/2020) 2020 SHOPP	R				\$ 253			\$ 253
	Under -AdminMod#19-22	C						\$13,041	\$ 13,041
								Total	\$ 15,901
	Total new SHOPP 2020 adopted project		\$ -	\$ -	\$ -	\$ -			\$ 15,901
									\$ -
	Total SHOPP Funds		\$317	\$385	\$1,858	\$6,552	\$ -	\$13,415	\$ 22,527

**Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000**

**FTIP #19-14 Admin Mod
IMPL517**

Imperial County

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	PE	RW	CON
SHOPP - Bridge Preservation										
Road Maintenance and Rehabilitation Account	\$20,341		\$193	\$1,506	\$4,842	\$14,000		\$1,099		\$18,642
TOTAL	\$20,341		\$193	\$1,506	\$4,842	\$14,000		\$1,099		\$18,642
SHOPP - Collision Reduction										
National Hwy System	\$3,611			\$385	\$585	\$2,641		\$970		\$2,641
Surface Transportation Program	\$2,984		\$317		\$493	\$2,174		\$810		\$2,174
TOTAL	\$6,595		\$317	\$385	\$1,078	\$4,815		\$1,780		\$4,815
SHOPP - Mandates										
National Hwy System	\$3,621		\$169	\$3,452				\$819		\$2,802
TOTAL	\$3,621		\$169	\$3,452				\$819		\$2,802
SHOPP - Roadway Preservation										
National Hwy System	\$12,346	\$177	\$1,189	\$10,980				\$1,366		\$10,980
TOTAL	\$12,346	\$177	\$1,189	\$10,980				\$1,366		\$10,980
County TOTAL	\$42,993	\$177	\$1,868	\$16,323	\$5,720	\$18,815		\$5,664		\$37,239

Los Angeles County

SHOPP - Bridge Preservation										
Bridge - State (HBRR)	\$318,066	\$18,476	\$79,809	\$46,915	\$56,723	\$114,143		\$62,015	\$52,514	\$203,537
National Hwy System	\$24,429	\$18,960	\$508		\$1,498	\$3,463		\$20,961	\$27	\$3,441
TOTAL	\$342,495	\$37,436	\$80,317	\$46,915	\$58,221	\$117,606		\$82,976	\$52,541	\$206,978
SHOPP - Collision Reduction										
National Hwy System	\$137,092	\$15,606	\$49,920	\$16,179	\$20,155	\$35,232		\$37,952	\$1,791	\$97,649
Surface Transportation Program	\$234,720	\$19,742	\$79,142	\$51,725	\$68,205	\$15,906		\$48,461	\$12,248	\$174,011
TOTAL	\$371,812	\$35,348	\$129,062	\$67,904	\$88,360	\$51,138		\$86,413	\$14,039	\$271,660
SHOPP - Emergency Response										
National Hwy System	\$209,132	\$1,600	\$63,461	\$20,665	\$55,369	\$68,007		\$26,958	\$21,767	\$160,407
TOTAL	\$209,132	\$1,600	\$63,461	\$20,665	\$55,369	\$68,007		\$26,958	\$21,767	\$160,407
SHOPP - Mandates										
National Hwy System	\$528,957	\$39,343	\$118,638	\$81,625	\$84,763	\$204,588		\$133,315	\$35,672	\$359,970
TOTAL	\$528,957	\$39,343	\$118,638	\$81,625	\$84,763	\$204,588		\$133,315	\$35,672	\$359,970
SHOPP - Misc										
State Cash	\$30,569		\$1,150	\$4,345	\$3,900	\$21,174		\$5,450	\$253	\$24,866
TOTAL	\$30,569		\$1,150	\$4,345	\$3,900	\$21,174		\$5,450	\$253	\$24,866
SHOPP - Mobility										
National Hwy System	\$155,606	\$8,178	\$64,071	\$1,073	\$35,266	\$47,018		\$27,411	\$2,316	\$125,879

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2018

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mandates									
Imperial County									
10900004195	IMP	11	42780	98		In Calexico, from Ollie Avenue to Rockwood Avenue. Construct and upgrade pedestrian curb ramps.	819	0	2,802
County Total							819	0	2,802
Los Angeles County									
10900003822	LA	07	31160	134		In and near Burbank, from Bob Hope Drive to Victory Boulevard/Riverside Drive. Stabilize soil and erosion control.	1,170	78	3,418
10900004176	LA	07	33200	10		In the city of Los Angeles, from Bundy Drive Undercrossing to Sepulveda Boulevard Undercrossing; also on Route 405 from Olympic Boulevard to National Boulevard Undercrossing (PM 29.1/30.8). Install irrigation system and plant	1,551	26	2,309
10900004062	LA	07	31950	10		In Claremont and Pomona, from east of N. Orange Grove Avenue Undercrossing to east of S. Indian Hill Boulevard Undercrossing; also on Route 71, from north of 9th Street to south of Route 60/71 Interchange (PM 1.9/4.7). Construct permanent	4,200	294	13,600
10900004129	LA	07	33310	72		In Whittier, from Valley Home Avenue to Esperanza Avenue. Construct and upgrade curb ramps, sidewalks, driveways, pedestrian pathways, Class III bikeway lanes, Accessible Pedestrian Signals (APS) and push buttons to meet current	4,900	5,600	7,981
10900004058	LA	07	32010	101		In the city of Los Angeles, from Routes 5/10/60/101 Interchange to Figueroa Street. Plant vegetation an install supporting irrigation system to stabilize soil.	1,430	80	3,650
10900004093	LA	07	32200	118		In the city of Los Angeles, from Arleta Avenue to Route 210. Construct stormwater treatment Best Management Practices (BMPs).	6,000	550	15,250
10900004114	LA	07	33370	138		In Palmdale, from Route 14 Junction (South) to Avenue T. Upgrade curb ramps, traffic signals and sidewalks to meet current standards.	4,490	2,104	11,610
10900004091	LA	07	32080	164		In the cities of Wittier, South Monte and Rosemead, from Gallatin Road to Rudell Underpass. Upgrade curb ramps, sidewalks and pathways to meet current Americans with Disabilities Act (ADA) Standards.	4,184	1,868	8,517
10900004136	LA	07	32680	210		In La Crescenta and La Canada Flintridge, from west of Sunland Boulevard to Baseline Road, near the San Bernardino County line. Reconstruct curb ramps to meet Americans with Disabilities Act (ADA) Standards, install Accessible	8,400	6,548	11,480
10900004100	LA	07	32310	210		In and near Azusa, from 0.1 mile east of Highland Avenue Undercrossing to S. Citrus Avenue Overcrossing. Construct and install stormwater treatment Best Management Practices (BMPs) including biofiltration swales and Austin Vault	4,726	226	13,143
10900004202	LA	07	32260	210		In Glendora, at various locations from 0.2 mile east of S. Barranca Avenue Overcrossing to 0.1 mile west of Amelia Avenue Undercrossing. Construct and install various stormwater treatment Best Management Practices (BMPs)	4,304	303	9,879
10900004150	LA	07	32850	210		In and near La Verne, at various locations from 0.4 mile east of S Lone Hill Avenue Undercrossing to 0.2 mile west of Base Line Road Overcrossing. Construct stormwater treatment Best Management Practices (BMPs) including Gross	4,501	229	10,290
10900004089	LA	07	32020	405		In the cities of Los Angeles, Van Nuys, and San Fernando, from Burbank Boulevard to Route 5/405 Separation. Plant vegetation, install irrigation, concrete paving, rock blankets and mats.	2,200	60	5,022
10900004170	LA	07	32150	605		In the cities of Los Alamitos, Cerritos, Lakewood, Bellflower and Norwalk, from Orange County line to Route 5. Construct stormwater treatment Best Management Practices (BMPs) including biofiltration swales/strips, detention	4,705	45	18,606
10900004122	LA	07	33610	605		In and near Santa Fe Springs, from Santa Ana Freeway Undercrossing to 0.1 mile north of Rose Hills Road Overcrossing. Install stormwater treatment Best Management Practices (BMPs).	4,995	274	11,602
10900004191	LA	07	33930	605		Near El Monte, at various locations, from 0.1 mile south of Peck Road Overcrossing to 0.1 mile north of Valley Boulevard Undercrossing. Construct and install stormwater treatment Best Management Practices (BMPs) including	6,050	298	16,221
10900004192	LA	07	33940	605		Near El Monte, from 0.2 mile south of Route 10 to 0.2 mile north of Route 210. Construct and install stormwater treatment Best Management Practices (BMPs) including biofiltration swales/strips, Gross Solids Removal Devices (GSRDs) and	5,547	326	19,495
10900004175	LA	07	33180	710		In the city of Los Angeles, from 3rd Street to Route 10 Interchange. Install irrigation systems and plant vegetation to stabilize soil.	1,850	66	4,670
10900004314	LA	07	30651	66		In La Verne and Pomona, from Baseline Road to Towne Avenue. Construct and upgrade curb ramps and sidewalks to comply with Americans with Disabilities Act (ADA) Standards.	1,100	1,069	2,492
10900004316	LA	07	30661	213		In the cities of Rancho Palos Verdes, Lomita and Los Angeles, from W 25th Street to W Carson Street at various locations. Upgrade curb ramps, sidewalks and driveways to meet Americans with Disabilities Act (ADA) Standards.	1,700	3,534	2,979
10900004115	LA	07	33470	164		In and near South El Monte, on Rosemead Boulevard (Route 164) from Gallatin Road to Rush Street. Relinquishment Financial Contribution Only (FCO) to the county of Los Angeles.	0	0	1,500
10900003796	LA	07	26080	10		In the cities of Los Angeles, Alhambra, El Monte, Monterey Park and Rosemead, from Central Avenue to Cogswell Road; also on Route 405, from Cherry Avenue to South Alameda Street (PM 4.8/8.5). Construct storm water treatment Best	6,305	1,058	29,500
10900003831	LA	07	30170	210		In the cities of Monrovia, Duarte, Inwindale and Azusa, from Myrtle Avenue to Azusa Avenue. Stabilize soil and erosion control.	1,319	118	5,120
10900003839	LA	07	30440	710		In the community of East Los Angeles, from Route 5 to 0.3 mile north of Floral Drive; also on Route 60 (PM R2.9/R3.8), from Marina Avenue Pedestrian Overcrossing to Mednick Avenue. Stabilize soil and erosion control.	964	93	4,563
10900004090	LA	07	32040	60		In and near South El Monte, Industry, Hacienda Heights, and Rowland Heights, from Peck Road to Nogales Street. Construct and install stormwater quality Best Management Practices (BMPs).	4,406	130	12,232

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 IMPERIAL COUNTY #19-30 IMP IMPL519 SHOPP Bridge Rehab & Reconstruction
 GROUP PROJECTS
 (in \$000's)

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Bridge Preservation

RTIP #	DESCRIPTION	PHASE	18/19	19/20	20/21	21/22	22/23	23/24	Total
IMPL519	In Imperial County, on Routes 8 and 78 at various locations. Rehabilitation of six bridges, including painting, deck and column work.	E		\$1,000					\$ 1,000
	IMPL519: 43044/1118000204	R							\$ -
		C				\$14,000			\$ 14,000
								Total	\$ 15,000
IMPL519	Near Winterhaven, at Colorado River Viaduct Bridge No. 58-0312L/R. Patch spalls, polyester deck overlay, hinge bearing replacement, and joint replacement to preserve the structural integrity of two bridges.	E	\$193	\$ 506					\$ 699
	IMPL519: 43049/1118000262	R			\$ 263				\$ 263
	Note: Added in Admin Mod 19-30 CTIP Vote list as backup	C			\$4,969				\$ 4,969
								Total	\$ 5,931
	New SHOPP 2020 adopted project								
		E							\$ -
		R							\$ -
		C							\$ -
								Total	\$ -
	Total new SHOPP 2020 adopted project		\$ -	\$ -	\$ -	\$ -			\$ -
									\$ -
	Total SHOPP Funds		\$193	\$1,506	\$5,232	\$14,000	\$ -	\$ -	\$ 20,931

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 IMPERIAL COUNTY
 GROUP PROJECTS
 (in \$000's)

#19-25 IMP IMPL720 Minor Shopp

Grouped projects - "Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation – Minor Program								
RTIP #	DESCRIPTION	PHASE	19/20	20/21	21/22	22/23	23/24	Total
IMPL720	In Imperial County, in the city of El Centro. Rehabilitate irrigation.	E						\$ -
	State Minor Program Projects Approved Project List 20/21	R						\$ -
		C		\$ 450				\$ 450
IMPL720	In Imperial County, 1.0 mile north of Salton Sea Road. Install culverts.	E						\$ -
	State Minor Program Projects Approved Project List 20/21	R						\$ -
		C		\$ 424				\$ 424
IMPL720	In Imperial County, at Andrade from 1.6 mile north of the US-Mexico Border to the Route 186/Route 8 Separation. Install Speed Radar Feedback Sign.	E						\$ -
	State Minor Program Projects Approved Project List 20/21	R						\$ -
		C		\$ 140				\$ 140
IMPL720	In Imperial County, in the city of Calipatria at the Route 111/115 intersection. Install signs, crosswalk, and remove median island.	E						\$ -
	State Minor Program Projects Approved Project List 20/21	R						\$ -
		C		\$ 203				\$ 203
IMPL720	In Imperial County, east of Bowker Road. Install Changeable Message Signs (CMS).	E						\$ -
	State Minor Program Projects Approved Project List 20/21	R						\$ -
		C		\$ 450				\$ 450
IMPL720	In Imperial County, on eastbound Route 8 at the approach to the All American Canal Bridge No. 58-0306R. Restore pavement profile.	E						\$ -
	State Minor Program Projects Approved Project List 20/21	R						\$ -
		C		\$ 440				\$ 440
IMPL720	In Imperial County, in the city of El Centro. Upgrade irrigation controllers.	E						\$ -
	State Minor Program Projects Approved Project List 20/21	R						\$ -
		C		\$ 435				\$ 435
								\$ -
								\$ -
	Total SHOPP Funds by FY		\$ -	\$2,542	\$ -	\$ -	\$ -	\$2,542
								\$ -
								\$ -
	Total SHOPP funds							\$ -

2019 Federal Transportation Improvement Program

Urban and Rural Projects

IMPERIAL COUNTY

ARC Imperial Valley. 2 Service Expansioin Vehicles (Minivans). Toll Credits as match for 5310 funds: \$22 in FY19/20 for CON.												
AGENCY	County	Caltrans District	Small Urban or Rural	Project	Type (1)	Vin	Year	Miles	FTA 5310 Share	Local (Toll Credits)	Project Total	Score
TRADITIONAL PROJECTS												
ARC Imperial Valley	IMP	11	Rural	Minivan	SE				\$ 44,800	\$ 11,200	\$ 56,000	85
ARC Imperial Valley	IMP	11	Rural	Minivan	SE				\$ 44,800	\$ 11,200	\$ 56,000	84
											\$112,000	
										All totals	\$112,000	

R = Replacement Vehicle

MM = Mobility Management

Red Text = Project Added

SE = Service Expansion Vehicle

OE = Operating Equipment

Blue Text = Funding Reduction

O = Operating Assistance