

**2025 Federal Transportation Improvement Program
Amendment #25-03
Ventura County
Public Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Ventura	Local Hwy	500703	VEN170113	25-00	13	NCR25		0				\$4,499														
Pedestrian and Bike Safety Improvements; Ojai Avenue and Maricopa Hwy. (Project will use toll credits of \$152 for CMAQ in FY23/24).																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
													ATP-MPO	'PRIOR	230	0	2,103	2,333								
													ATP-MPO	'	230	0	2,103	2,333								
													CMAQ	'PRIOR	100	0	1,324	1,424								
													CMAQ	'	100	0	1,324	1,424								
													TDA3	'PRIOR	0	0	742	742								
													TDA3	'	0	0	742	742								
Agency:	OJAI									Project TOTALS:			330	0	4,169	4,499	4,499	0	0	0	0	0	0			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Ventura	Local Hwy	500703	VEN170113	25-03	14	NCR25		0				\$4,499														
Pedestrian and Bike Safety Improvements; Ojai Avenue and Maricopa Hwy. (Project will use toll credits of \$152 for CMAQ in FY24/25).																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
													ATP-MPO	'PRIOR	230	0	2,103	2,333								
													ATP-MPO	'	230	0	2,103	2,333								
													CMAQ	'PRIOR	100	0	0	100								
													CMAQ	'24/25	0	0	1,324	1,324								
													CMAQ	'	100	0	1,324	1,424								
													TDA3	'PRIOR	0	0	742	742								
													TDA3	'	0	0	742	742								
Agency:	OJAI									Project TOTALS:			330	0	4,169	4,499	3,175	1,324	0	0	0	0	0			
SCAG Change Reason: New Project																										
Pct_Change													+0%		Cost_Difference		+\$0		Status		Programmed					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Ventura	Local Hwy	VENLS07	VENLS07	25-00	38	NCR36		0				\$14,780															
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Consistent with HBP listing as of March 22, 2023.																											
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
													AGENCY	'PRIOR	0	0	118	118									
													AGENCY	'24/25	0	0	513	513									
													AGENCY	'26/27	0	0	1,931	1,931									
													AGENCY	'	0	0	2,562	2,562									
													HBRR-L	'PRIOR	0	0	4,920	4,920									
													HBRR-L	'24/25	0	0	3,544	3,544									
													HBRR-L	'26/27	0	0	7,833	7,833									
													HBRR-L	'	0	0	16,297	16,297									
													LOC-AC	'PRIOR	0	0	-4,079	-4,079									
													LOC-AC	'	0	0	-4,079	-4,079									
Agency:	VARIOUS AGENCIES									Project TOTALS:			0	0	14,780	14,780	959	4,057	0	9,764	0	0	0				

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Local Hwy	VENLS07	VENLS07	25-03	39	NCR36		0				\$14,780

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Consistent with HBP listing as of October 18, 2024.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
AGENCY	PRIOR	0	0	118	118								
AGENCY	'24/25	0	0	174	174								
AGENCY	'25/26	0	0	339	339								
AGENCY	'27/28	0	0	1,931	1,931								
AGENCY	'	0	0	2,562	2,562								
HBRR-L	PRIOR	0	0	841	841								
HBRR-L	'24/25	0	0	924	924								
HBRR-L	'25/26	0	0	2,620	2,620								
HBRR-L	'27/28	0	0	7,833	7,833								
HBRR-L	'	0	0	12,218	12,218								
Project TOTALS:						14,780	959	1,098	2,959	0	9,764	0	0

Agency: VARIOUS AGENCIES

SCAG Change Reason: DESCRIPTION CHANGE

Pct_Change: +0% Cost_Difference: +\$0 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Transit	5TL0706	VEN120603	25-00	11	NCN27		0				\$15,000

In Ventura County, in Camarillo, construct a pedestrian undercrossing and other station improvements including federally-required ADA upgrades at the Camarillo Station on the LOSSAN Rail Corridor.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
CITY	PRIOR	190	0	0	190								
CITY	'	190	0	0	190								
PTMISEA	PRIOR	1,870	400	0	2,270								
PTMISEA	'24/25	0	0	1,175	1,175								
PTMISEA	'	1,870	400	1,175	3,445								
SB1-CC	'24/25	0	0	7,920	7,920								
SB1-CC	'	0	0	7,920	7,920								
TIRCP	'24/25	0	0	3,445	3,445								
TIRCP	'	0	0	3,445	3,445								
Project TOTALS:						15,000	2,460	12,540	0	0	0	0	0

Agency: CAMARILLO

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Transit	5TL0706	VEN120603	25-03	12	NCN27		0				\$15,000

In Ventura County, in Camarillo, construct a pedestrian undercrossing and other station improvements at the Camarillo Station on the LOSSAN Rail Corridor.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
CITY	'PRIOR	190	0	0	190								
CITY	'	190	0	0	190								
PTMISEA	'PRIOR	1,870	400	0	2,270								
PTMISEA	'24/25	0	0	1,175	1,175								
PTMISEA	'	1,870	400	1,175	3,445								
SB1-CC	'24/25	0	0	7,920	7,920								
SB1-CC	'	0	0	7,920	7,920								
TIRCP	'24/25	0	0	3,445	3,445								
TIRCP	'	0	0	3,445	3,445								
Agency: CAMARILLO		Project TOTALS:		2,060	400	12,540	15,000	2,460	12,540	0	0	0	0

SCAG Change Reason: DESCRIPTION CHANGE

Pct_Change: +0% Cost_Difference: +\$0 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Transit	5TL0702	VEN130806	25-00	10	PLN40		0				\$760

TRANSIT PLANNING

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
5307CAM	'PRIOR	0	0	608	608								
5307CAM	'	0	0	608	608								
CITY	'PRIOR	0	0	152	152								
CITY	'	0	0	152	152								
Agency: CAMARILLO		Project TOTALS:		0	0	760	760	760	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Transit	5TL0702	VEN130806	25-03	11	PLN40		0				\$300

TRANSIT PLANNING

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
5307CAM	'24/25	0	0	80	80								
5307CAM	'25/26	0	0	80	80								
5307CAM	'26/27	0	0	80	80								
5307CAM	'	0	0	240	240								
CITY	'24/25	0	0	20	20								
CITY	'25/26	0	0	20	20								
CITY	'26/27	0	0	20	20								
CITY	'	0	0	60	60								
Agency: CAMARILLO		Project TOTALS:		0	0	300	300	0	100	100	100	0	0

SCAG Change Reason: New Project

Pct_Change: -60.53% Cost_Difference: -\$460 Status: Programmed

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Transit	5TL04	VEN230104	25-00	3	BUR17						\$18,118

In the county of Ventura, Gold Coast Transit District to replace five (5) Buses with five (5) hydrogen fuel cell electric buses (FCEB), construct hydrogen fueling station for heavy and light duty vehicles, maintenance facility upgrades to add hydrogen detection and alarming capabilities and implement workforce development and training programs.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
5339LE	'PRIOR	0	0	12,118	12,118								
5339LE	'	0	0	12,118	12,118								
AGENCY	'PRIOR	0	0	3,164	3,164								
AGENCY	'	0	0	3,164	3,164								
CMAQ	'PRIOR	0	0	2,836	2,836								
CMAQ	'	0	0	2,836	2,836								
Agency:	GOLD COAST TRANSIT DISTRICT		Project TOTALS:	0	0	18,118	18,118	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Transit	5TL04	VEN230104	25-03	4	BUR17						\$20,942

In the county of Ventura, Gold Coast Transit District to replace five (5) Buses with five (5) hydrogen fuel cell electric buses (FCEB), construct hydrogen fueling station for heavy and light duty vehicles, maintenance facility upgrades to add hydrogen detection and alarming capabilities and implement workforce development and training programs.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
5339LE	'PRIOR	0	0	12,118	12,118								
5339LE	'	0	0	12,118	12,118								
AGENCY	'PRIOR	0	0	3,164	3,164								
AGENCY	'24/25	0	0	324	324								
AGENCY	'	0	0	3,488	3,488								
CMAQ	'PRIOR	0	0	2,836	2,836								
CMAQ	'	0	0	2,836	2,836								
CRP	'24/25	0	0	2,500	2,500								
CRP	'	0	0	2,500	2,500								
Agency:	GOLD COAST TRANSIT DISTRICT		Project TOTALS:	0	0	20,942	20,942	18,118	2,824	0	0	0	0

SCAG Change Reason: New Project

Pct_Change	+15.59%	Cost_Difference	+\$2,824	Status	Programmed
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Transit	5TL0703	VEN240607	25-03	1	BUO00						\$1,468

In Ventura County, the Gold Coast Transit District to continue the operation of the Ventura Road Route (Rte. 23) into a fifth year serving over 22 miles of roundtrip service and will utilize four buses and run on a frequency of 30 minutes on weekdays and 45 minutes on weekends.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
CMAQ	'24/25	0	0	1,300	1,300								
CMAQ	'	0	0	1,300	1,300								
LTF	'24/25	0	0	168	168								
LTF	'	0	0	168	168								
Agency:	GOLD COAST TRANSIT DISTRICT		Project TOTALS:	0	0	1,468	1,468	0	1,468	0	0	0	0

SCAG Change Reason: New Project

Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Ventura	Transit	500703	VEN201003	25-00	6	TDM20						\$790												
City of Moorpark Pilot On-Demand Rideshare Program																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										5307TO	'PRIOR	0	0	316	316									
										5307TO	'	0	0	316	316									
										CITY	'PRIOR	0	0	393	393									
										CITY	'	0	0	393	393									
										LTF	'PRIOR	0	0	81	81									
										LTF	'	0	0	81	81									
Agency:	MOORPARK									Project TOTALS:		0	0	790	790	790	0	0	0	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Ventura	Transit	500703	VEN201003	25-03	7	TDM20						\$782												
City of Moorpark Pilot On-Demand Rideshare Program																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										5307CAM	'24/25	0	0	191	191									
										5307CAM	'	0	0	191	191									
										5307TO	'25/26	0	0	200	200									
										5307TO	'	0	0	200	200									
										CITY	'24/25	0	0	191	191									
										CITY	'25/26	0	0	200	200									
										CITY	'	0	0	391	391									
Agency:	MOORPARK									Project TOTALS:		0	0	782	782	0	382	400	0	0	0	0	0	
SCAG Change Reason: New Project																								
Pct_Change	-1.01%		Cost_Difference		\$-8		Status		Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Ventura	Transit	5TL0706	VEN211003	25-00	3	ADR55						\$0												
REPLACEMENT OF EXISTING HEATING, VENTILATION, AND AIR CONDITIONING (HVAC) SYSTEM SERVING THE TRANSIT MAINTENANCE BUILDING.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										5339SV	'PRIOR	0	0	0	0									
										5339SV	'	0	0	0	0									
										CITY	'PRIOR	0	0	0	0									
										CITY	'	0	0	0	0									
Agency:	SIMI VALLEY									Project TOTALS:		0	0	0	0	0	0	0	0	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Ventura	Transit	5TL0706	VEN211003	25-03	4	ADR55						\$50												
REPLACEMENT OF EXISTING HEATING, VENTILATION, AND AIR CONDITIONING (HVAC) SYSTEM SERVING THE TRANSIT MAINTENANCE FACILITY.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										5339SV	'24/25	0	0	40	40									
										5339SV	'	0	0	40	40									
										CITY	'24/25	0	0	10	10									
										CITY	'	0	0	10	10									
Agency:	SIMI VALLEY									Project TOTALS:		0	0	50	50	0	50	0	0	0	0	0	0	
SCAG Change Reason: New Project																								
Pct_Change	+0%		Cost_Difference		+\$50		Status		Programmed															

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Transit	7160004	VEN240603	25-03	1	FUL52						\$210

In Ventura County, the City of Simi Valley to purchase of three (3) portable electric bus battery chargers to service as an interim source of battery electric bus and paratransit charging while charging infrastructure at the transit maintenance facility is being constructed.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
CITY	'24/25	0	0	42	42								
CITY	'	0	0	42	42								
CRP	'24/25	0	0	168	168								
CRP	'	0	0	168	168								
Agency: SIMI VALLEY		Project TOTALS:		0	0	210		210	0	210	0	0	0

SCAG Change Reason: NEW PROJECT

Pct_Change: +0% Cost_Difference: +\$0 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Transit	7120002	VEN250101	25-03	1	BUR04						\$200

SIMI VALLEY BUS ENGINE/TRANSMISSION REBUILDS FOR BUSES

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
5339SV	'24/25	0	0	160	160								
5339SV	'	0	0	160	160								
LTF	'24/25	0	0	40	40								
LTF	'	0	0	40	40								
Agency: SIMI VALLEY		Project TOTALS:		0	0	200		200	0	200	0	0	0

SCAG Change Reason: NEW PROJECT

Pct_Change: +0% Cost_Difference: +\$0 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Transit	7120002	VEN250102	25-03	1	BUN07						\$130

SIMI VALLEY NEW FAREBOX REPLACEMENT

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
5339SV	'24/25	0	0	104	104								
5339SV	'	0	0	104	104								
LTF	'24/25	0	0	26	26								
LTF	'	0	0	26	26								
Agency: SIMI VALLEY		Project TOTALS:		0	0	130		130	0	130	0	0	0

SCAG Change Reason: NEW PROJECT

Pct_Change: +0% Cost_Difference: +\$0 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Transit	7120002	VEN250103	25-03	1	ADR55						\$40

SIMI VALLEY DRIVER BREAK ROOM REMODEL

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
5339SV	'24/25	0	0	32	32								
5339SV	'	0	0	32	32								
LTF	'24/25	0	0	8	8								
LTF	'	0	0	8	8								
Agency: SIMI VALLEY		Project TOTALS:		0	0	40		40	0	40	0	0	0

SCAG Change Reason: NEW PROJECT

Pct_Change: +0% Cost_Difference: +\$0 Status: Programmed

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Ventura	Transit	500703	VEN230902	25-00	2	TREH6						\$3,000

In the City of Camarillo, Metrolink Station ADA Improvements

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
5337TO	'24/25	0	0	2,400	2,400								
5337TO	'	0	0	2,400	2,400								
STA	'24/25	0	0	600	600								
STA	'	0	0	600	600								
Agency: VENTURA COUNTY TRANS COMMISSION (VCTC)		Project TOTALS:		0	0	3,000	3,000	0	3,000	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Ventura	Transit	500703	VEN230902	25-03	3	TREH6						\$5,400

In the City of Camarillo, Metrolink Station ADA Improvements

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
5337TO	'24/25	0	0	2,400	2,400								
5337TO	'	0	0	2,400	2,400								
SB1-CC	'24/25	0	0	3,000	3,000								
SB1-CC	'	0	0	3,000	3,000								
Agency: VENTURA COUNTY TRANS COMMISSION (VCTC)		Project TOTALS:		0	0	5,400	5,400	0	5,400	0	0	0	0

SCAG Change Reason: COST INCREASE

Pct_Change	+80%	Cost_Difference	+\$2,400	Status	Programmed
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