2025 Federal Transportation Improvement Program Imperial County State Highway - Project Listing Including Amendments 1 - 2 (In \$000`s)

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMPL516	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$60,433	REG0701	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
SHP04 - SAFETY	′				NO	25-01	

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11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

Grouped Projects for Safety Improvements. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, Truck Climbing lanes outside the urbanized area, Lighting improvement, Emergency truck pullovers.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$24,400	\$1,944	\$4,600	\$29,489	\$0	\$0	\$0	\$0	\$60,433
TOTAL	TOTAL	\$24,400	\$1,944	\$4,600	\$29,489	\$0	\$0	\$0	\$0	\$60,433

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PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
IMPL611	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$86,166	REG0701	State
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>

SHP03 - ROADWAY REHABILITATION From Various locations to various locations 25-01

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11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

Grouped Projects for pavement resurfacing and/or rehabilitation-SHOPP-Road Preservation Program (Project are consistent with 40 CFR Part 93.126 exempt Tables 2 -Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes).

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$3,281	\$8,313	\$74,572	\$0	\$0	\$0	\$0	\$86,166
TOTAL	TOTAL	\$0	\$3,281	\$8,313	\$74,572	\$0	\$0	\$0	\$0	\$86,166

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP100101	IMPERIAL COUNTY TRANSPORTATION (COMMISSION (ICTC) Imperial	EXEMPT - 93.126	SSAB	\$4,456	6OM0701	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
PLN40 - PLANNII	NG				NO	25-00	

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09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Planning, Programming, and Monitoring (PPM) funds to pay for eligible staff and program expenses for ICTC

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	COVID Relief Funds - STIP	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113
CON	STIP ADVANCE CON-RIP	\$3,227	\$279	\$279	\$279	\$279	\$0	\$0	\$0	\$4,343
TOTAL	TOTAL	\$3,340	\$279	\$279	\$279	\$279	\$0	\$0	\$0	\$4,456